



FUNDACIÓ ADA PER AL DESENVOLUPAMENT DELS ADIVASI

Form of Annual Report. Period: 1st April 2018 to 31st March 2019

1. TITLE OF THE PROJECT
MAKE A DIFFERENCE IN THE LIFE OF THE TRIBALS OF DANGS DISTRICT, THROUGH CARE OF MOTHER AND CHILD.

2. DATE OF ELABORATION OF THE REPORT
• 1st April 2018 to 31 March 2019

3. ANNUAL GENERAL VALUATION OF THE EXECUTION OF THE PROJECT
Valuation of project and changes observed in beneficiaries

The ADA project has completed its one year of implementation in Divya Chhaya Hospital Subir. The project was great help to reach out to the needy and helpless. The key activities to be implemented were to raise the hemoglobin level of young girls with anemia, to reduce the infant mortality rate through care of children under five, to reduce the maternal mortality rate, referral services of seriously ill patients and through care of geriatric patients.

below we have given a short report of the activities in the hospital that has been conducted during last one year and a specific report of the beneficiary groups of the project over 12 months months.

The Divya Chhaya Hospital at Subir attends to an average 100-150 patients per day in the OPD and 30 to 40 patients in the in-patient department with supportive services like laboratory, sonography, x-ray etc... The hospital is open round the clock with an efficient team of a Doctor, nurses and Para-medical staff attending to the emergencies at any time of the hour. The vulnerable groups are children, women and elderly with chronic illness. The hospital charges a minimum amount for medicines from those patients who are able and willing to pay and all other services are not charged. So the income that

comes is not sufficient for the maintenance of the hospital as well as to update the services in the hospital. Many anemia patients with very low hemoglobin level between 1 to 5g received complete treatment with iron sucrose injection and other haematinic medications where blood transfusion is not possible due to unavailability of blood.

We too try to reach out villages to take care of the community based health activities. Health education and awareness programs are still part of our daily program. We have a team of village health workers who are a link between the centre and people. We continue to reach out to the people for health education and awareness programs through these health workers. The neglected group of the community is elderly population in the villages. They are the unproductive group and so the people think they are a burden to the family and the society. So it is a sad scenario that this group is not looked after by their own children nor does the society do anything to meet their nutritional and medical expenses. So providing some nutrition and medicine, visiting them is also a great need of the time and place. So there is a 150 elderly from 22 villages who are looked after through our nutritional and medical intervention.

The main illnesses among the children are respiratory tract infection, gastro enteritis and anemia. There are also many pregnant mothers who are not getting proper medical and nutritional care during their pregnancy. Anemia is another challenge due to poor nutrition and with presence of sickle cell anemia. We also come across people with heart disease, hypertension and Diabetes. Most of the time the people have very little money with them and so they are not able to pay for the services we provide. So it was necessary to procure and store sufficient medicines for those patients who are treated free, such as poor patients, chronically ill patients and the elderly patients; and to provide nutrition for the patients with anemia and other nutritional needs.

APRIL 2018 TO MARCH 2019

SR NO.		CASES	TOTAL
1.	Outpatient department	TOTAL OP PATIENTS	27788
		OP < 5 PATIENTS	6578
		OP ANC PATIENTS	1789
2.	In patient	TOTAL IP PATIENTS	3679
		IP: <5 PATIENTS	587
		IP: ANC PATIENTS	78
3.	Sonography	TOTAL USG	2879
		TOTAL ABDOMEN	1205
		TOTAL ANC	1654
		TOTAL JSSK BENEFICIARIES	1576
4.	LAB	TOTAL LAB INVESTIGATIONS:	6342

	investigations		
		TOTAL SPUTUM AFB screened/detected	220/14
		TOTAL MALARIA screened/ detected	516/13
		TOTAL P. FALCIPARUM detected	04
		TOTAL DIABETES screened / detected	1698 /245
		Total ANC Patients investigated	123
		Total DTT TESTS/ POSITIVE	234/24
		TOTAL THYROID SCREENED / detected	45 /12
	Lab referral	Total lab REFERRALS(June - Dec2018)	90
5.	ECG	TOTAL ECG	431
6.	XRAY	TOTAL XRAY (Sept- Dec 2018)	286
7.	ECHO	TOTAL ECHO	7
8.	PROCEDURES	TOTAL procedures	523
	Deliveries		07
	Gynaec procedures		232
9.	Cancer cervix screening	No Of Patients Screened/ detected	224
10.	Anemia	Total Anemia Patient Treated with Iron Sucrose Injection	1243
		Total no. of inj. iron sucrose ampoules used	2478
11.	Blood trans.	Total BT	11
12	Vit. A Recipients	Total	1865
13.	Boarding	Total boarding boys treated	309
		Total boarding girls treated	532
14	Referrals	Urgent referrals	18
		Other referrals	67

Care of young girls with anemia.

This particular project from ADA was meant to support 50 girls with anemia for haematinics and investigations. A total **number OF 67 girls** were treated with anemia during these one year of project implementation. A register was maintained for all those patients who was treated for very severe anemia. Blood transfusion was given whenever it was available. we need to travel 80 to 100 km for a unit of blood. So if the

patient was not very critical we managed to treat them with injection iron sucrose and injection methylcobalamin. there are also girls with sickle cell anemia and thalassemia who have been given blood transfusion and treatment..

S.NO	DEGREE OF ANEAMEA	NUMBER OF GIRLS	TREATMENT GIVEN
1	Girls with Hemoglobin level between 3-5%	21girls	Blood transfusion,5 doses of Iron sucrose injections with inj. methylcobalamin followed by haematinics till hemoglobin reaches 10gram and above and health education on diet.
2	Girls with Hemoglobin level between 5-7g	16girls	5 doses of Iron sucrose injections with inj. methylcobalamin, followed by haematinics till hemoglobin reaches 10gram and above and health education on diet.
3	Girls with Hemoglobin level between 7-10g	30girls	2-3doses of Iron sucrose injections with inj. methylcobalamin, followed by haematinics till hemoglobin reaches 10gram and above and health education on diet.
4	Girls with Hemoglobin level between 10-11g	10girls	by haematinics till hemoglobin reaches 12g and above and health education on diet.
5	TOTAL	67GIRLS	

Care of children under five:

There are 98 children under five years old who received medical treatment and nutritional help and 1865 received vit.A supplementation,and 96 Of them received partially or full lab investigation free. We witness children who come with severe gastro enteritis with dehydration, severe malnutrition, anemia and respiratory tract infection. About 50% of the children fall in to category of severe or moderate malnutrition and severe or moderate anemia. To the mothers of the children who are treated for gastro enteritis, malnutrition and anemia are given health education on timely weaning practices, cleanliness and diet.

S.NO	DETAILS	NUMBER
1	Children who received free or partially free Medical care	98
2	Children who received vit. A supplementation	1865
3	Children who received lab investigations free.	96

care of elderly

Another component of this program is care of the elderly. We did the survey in 22 villages surrounding Subir. We collected some data as to the number of elderly population in the villages and number of them who need nutritional and medical care. It is very common here for the people to migrate to the neighboring districts for the work every year. They go very specially for cutting sugar cane leaving the elderly alone at home. They are left without any means for their medical and nutritional needs.

The table below shows the number of elderly people who have been helped after the implementation of this project.

S. NO	DETAILS	NUMBER
1	Elderly who received partially or totally free medication	145
2	Nutritional care	52
3	Lab investigations totally or Partially free	165

Care of Ante natal mothers

With a special focus on women we try to reach out to women as much as possible. Early marriages and early pregnancies are still very common. Big family norm still exists. There are women with 7 to 8 children without much space between the children. So in the ante natal clinic the percentage of high risk mothers is very high because either they are under age, severely anemic or with multiple Para pregnancies.

Table below shows the number of ante natal mothers who received care during this one year of implementation of the project:

S.NO	DETAILS	NUMBER
1	AN mothers who received free lab investigation	63
2	AN mothers who received free medical treatment	42
3	AN mothers with severe or moderate anemia who received iron sucrose injection	57

REFERRALS

IT is also true that we have many referrals with the patients who are seriously ill or the patients who need advanced care in a multispecialty set up or surgeries. we have been referring patients to various higher centers depending on their need. some of the go on their own. others who needed conveyance have been given vehicle assistance to reach the higher centers.

1	Urgent referrals (Emergencies)	16
2	Other referrals	70

4. ANNUAL EXCHANGE SUMMARY OF TRANSFERRED FUNDS (01/04/18 – 31/03/19)

Sheet 1.Exchange summary of the funds transferred by A.D.A. to the project (to be filled by ADA)

Date	Amount Sent Euros	Amount Obtained USD	ExchangeRate uros/USD
TOTAL			

Total Bank Transfer Charges/Expenses: Euros

Sheet 2. Exchange summary of the funds received by the project

(To be filled by Project/Program)

Date	Amount Euro Recd	Equivalent Amt Rs.	Exchange Rate Rs. /Euro
02/05/19	2000.00	153,753.00	76.87
21/7/2018	2000.00	158,021.00	79.01
20/12/18	2000.00	156,539.00	78.69
16/01/19	2000.00	158,348.00	79.17
TOTAL	Euro.8000.00	Rs. 626,661.00	Rs

5. SUMMARY OF EXPENSES MADE (01/04/17 – 31/03/18)

Group	EXPENSES SEPARATED PER DONORS			TOTAL EXPENSES OF PROJECT
	EXPENSES FINANCED	EXPENSES FINANCED	EXPENSES FINANCED	

	BY A.D.A.	BY NGO COUNTERP ART	BY OTHER CONTRIBU TORS (specify who)	
<u>A. DIRECT COSTS</u>	Rs.	Rs.	Rs.	Rs.
A.I LAND				
A.II CONSTRUCTIONS				
A.III EQUIPMENT AND MATERIAL AND SUPPLIES				
A.IV LOCAL STAFF				
A.V EXPATRIATE STAFF				
A.VI TRANSPORTATION				
A.VII REVOLVING FUND				
TOTAL DIRECT COSTS				
% DIRECT COSTS *				
<u>B. INDIRECT COSTS</u>				
B.I Administrative Expenses. Local NGO				
TOTAL INDIRECT COSTS				
GRAND TOTAL				
% OVER TOTALS *				

P.S.: * Calculated on total expenses of project during the year.

** Government funds are received

COMPULSORY ANNEXES TO THE ANNUAL REPORT:

ADA

SUMMARY OF EXPENSES MADE (01-04-2018 TO 31-03-2019)				
GROUP	EXPENSES SEPARATED PER DONOR			TOTAL EXPENSES OF PROJECT
	EXPENSES FINANCED BY A.D.A.	EXPENSES FINANCED BY NGO COUNTERPART	EXPENSES FINANCED BY OTHER CONTRIBUTORS	
<u>A.DIRECT COSTS</u>				
<u>A</u> 1. <u>EMPOWERMENT OF WOMEN</u>				
Training programmes Communication & Documentation Exposure Visit Outing Women's Day Field Staff (1) Accountant cum Supervisor Programmers Coordinator				
TOTAL				
<u>A 2. EDUCATION OF CHILDREN</u>				
Teachers' Training Honorarium Teaching materials Class room rent Children's Activities Children's Celebrations				
TOTAL				
<u>B</u> 1. <u>ADMINISTRATIVE COST</u>				
Office cost Rent Travel				

Audit Fee				
Vehicle				
TOTAL				
TOTAL COSTS	DIRECT			

A) List of invoices financed by A.D.A.

Land

#	Period	Concept	Amount Rs.

Constructions

#	Period	Concept	Amount Rs.

Equipment, Material and Supplies

#	Period	Concept	Amount Rs.
1.	April 2018 to March 19	Medicines, Haematinics for Anemia in Girls and Antenatal women	137,622.00
2.	April 2018 to March 19	Medicine, Vitamines, hamatinics for Under five and geriatric and anemia	369,440.00

3.	April 2018 to March 19	Nutrition	3900.00
4.	April 2018 to March 19	Nutrition	3700.00
5.	April 2018 to March 19	Nutrition	4280.00
6.	April 2018 to March 19	Nutrition	5000.00
	April 2018 to March 19	Hospital equipments	

Local Staff

#	Period	Concept	Amount Rs.
1.			

Transport/Conveyance

#	Period	Concept	Amount Rs.
1.	April 2018 to March 19	Diesel for referral	3000.00
2.	April 2018 to March 19	Diesel for referral	3000.00
3	April 2018 to March 19	Diesel for referral	2000.00

Administrative Expenses

#	Period	Concept	Amount Rs.
1.			
2.			
3.			
4.			
5.			
6.			
7.			

6. Photos/Testimonials of some Beneficiaries

(To form part of this Annual Report are to be separately sent)

Testimonials of some Beneficiaries

Sarita Kokni 17 year old female with thalassemia major came with severe breathlessness and restlessness and got admitted to our emergency unit with hemoglobin level 3gm. We maintained her on monitor with oxygen and other life saving drugs until we arranged blood from Valsad which about 100km far. We infused blood at 2am and her breathing became normal soon after the blood transfusion. She is a beneficiary of this program. She comes often in critical condition and receives the treatment.

Elisha Ishwar a 6year old child with 60 percent and 3degree burns came to the center in the month of June. She was kept in the centre for two months very specially for the wound care and for medical and nutritional care. She was sent to a higher center for the plastic surgery and skin grafting and her second surgery was awaited. The parents took her when they migrated to the sugar cane fields for work and she died there due to lack of care. She was given all free treatment.

So Here on behalf of the people of Subir we extend our heartfelt gratitude to all of you who are working to make a difference in the lives of the people of this area. This also makes our work easier and comfortable. The contribution of every one is

valuable and is appreciated and all of you are an extension of the compassionate face of God. Thank you and God bless.

Name:Sr. Mary John.....

Designation/Position:Administrator.....

Date: ...14/05/2019.....