



FUNDACIÓ ADA PER AL DESENVOLUPAMENT DELS ADIVASI

Form of Annual Report. Period: 1st April 2017 to 31st March 2018

1. TITLE OF THE PROJECT

Advancing Adivasi Education, Carreer and Leadership

2. DATE OF ELABORATION OF THE REPORT

- 1st April 2017 to 31 March 2018

3. ANNUAL GENERAL VALUATION OF THE EXECUTION OF THE PROJECT

Valuation of project and changes observed in beneficiaries

The period April 1 2017 to March 31 2018, saw the development of the Project in quality and coverage.

Maharastra Prabodhan Seva Mandal's (MPSM) Adivasi Youth Hostel, Nashik

- In the Maharashtra Prabodhan Seva Mandal Hostel 180 Adivasi youth came in for their higher studies in colleges and training institutes of Nashik City. These educational opportunities would not have been possible to access in their remote villages. Their villages have no transport to reach the City in time for their college courses. Even if there were to be transport it would prove too expensive to commute daily. The Adivasi youth had simple but adequate facilities for boarding and lodging. Water supply was clean and dependable. To economise on food the youth formed groups to cook by themselves and cheaply.
- The Adivasi Hostel Youth formed themselves into a democratically elected committee to run the affairs of the Hostel, ensure cleanliness,

- discipline in keeping timings, keeping sound and noise under control, suggesting useful changes needed in the running of the Hostel.
- iii) The Computer Room and Library provided by MPSM were well used. The Library lighting was improved and so were the study cubicles so that more students could use the facilities undisturbed with good lighting. New books were purchased for students to have up to date information. Besides access to internet ensured that the students had the latest knowledge online and could even work on college assignments online.
 - iv) Games and recreational TV were made available to the Adivasi students so that their all round development was taken care of.
 - v) Competitive exams were prepared for. Three students to date made it to the police selections. We hope more will succeed in getting government jobs.
 - vi) We plan to repair the Hostel roof in the summer of 2018 so that it will stop leaking during the monsoon months.
 - vii) We hope to be able to erect a steel mezzanine in the present Hostel library block so that the library can be expanded.

4. ANNUAL EXCHANGE SUMMARY OF TRANSFERRED FUNDS (01/04/17 – 31/03/18)

Sheet 1. Exchange summary of the funds transferred by A.D.A. to the project (to be filled by ADA)

DATE	AMOUNT SENT EUROS	AMOUNT OBTAINED USD	EXCHANGE RATE UROS/USD
TOTAL			

Total Bank Transfer Charges/Expenses: Euros

Sheet 2. Exchange summary of the funds received by the project

(To be filled by Project/Program)

Date	Amount Euro Recd	Equivalent Amt Rs.	EXCHANGE RATE RS. /EURO
12.04.2017	2235	150,550.00	RUPEES 67.36/1 EURO
17.07.2017	2235	162,038.00	RS. 72.50/1 EURO
13.10.2017	2235	169,458.00	RS. 75.82/1 EURO
16.01.2018	2235	171,849	RS. 76.88/1 EURO
TOTAL	Euro. 8940	Rs. 653,895	Rs

5. SUMMARY OF EXPENSES MADE (01/04/17 – 31/03/18)

Group	EXPENSES SEPARATED PER DONORS			TOTAL EXPENSES OF PROJECT
	EXPENSES FINANCED BY A.D.A.	EXPENSES FINANCED BY NGO COUNTERPART	EXPENSES FINANCED BY OTHER CONTRIBUTORS (specify who)	
<u>A. DIRECT COSTS</u>	Rs.	Rs.	Rs.	Rs.
A.I LAND				
A.II CONSTRUCTIONS	Hostel Repairs and Maintenance: 170,789.00			170,789.00

A.III EQUIPMENT AND MATERIAL AND SUPPLIES	i) Computer Repairs: 75,565.00			
	ii) Sports Equipment: 1,340.00			
	iii) Hostel Dish and TV: 4,815..			
	iv) Hostel Library: 9,993.00			
	v) Hostel Electricity: 84,140.00			
	vi) Hostel Cultural Festival: 12, 594.00			
	vii) Hostel Internet/ Phone 28,194.00			216,641.00
A.IV LOCAL STAFF	272,524			272,524.00
A.V EXPATRIATE STAFF				
A.VI TRANSPORTATION				
A.VII REVOLVING FUND				
TOTAL DIRECT COSTS				659,954.00
% DIRECT COSTS *				

<u>B. INDIRECT COSTS</u>				
B.I Administrative Expenses. Local NGO				
TOTAL INDIRECT COSTS				
GRAND TOTAL				659,954
% OVER TOTALS *				

P.S.: * Calculated on total expenses of project during the year.

** Government funds are received

COMPULSORY ANNEXES TO THE ANNUAL REPORT:

ADA				
SUMMARY OF EXPENSES MADE (01-04-2017 TO 31-03-2018)				
GROUP	EXPENSES SEPARATED PER DONOR			TOTAL EXPENSES OF PROJECT
	EXPENSES FINANCED BY A.D.A.	EXPENSES FINANCED BY NGO COUNTERPART	EXPENSES FINANCED BY OTHER CONTRIBUTORS	
<u>A.DIRECT COSTS</u>				
<u>A 1. EMPOWERMENT OF WOMEN</u>				
Training programmes Communication & Documentation Exposure Visit Outing Women's Day Field Staff (1) Accountant cum Supervisor				

Programmers Coordinator				
TOTAL				
<u>A 2. EDUCATION OF CHILDREN</u>				
Teachers' Training				
Honorarium				
Teaching materials				
Class room rent				
Children's Activities				
Children's Celebrations				
TOTAL				
<u>B 1. ADMINISTRATIVE COST</u>				
Office cost				
Rent				
Travel				
Audit Fee				
Vehicle				
TOTAL				
TOTAL DIRECT COSTS				

A) List of invoices financed by A.D.A. (not applicable)

Land

#	Period	Concept	Amount Rs.

Constructions

#	Period	Concept	Amount Rs.

Equipment, Material and Supplies

#	Period	Concept	Amount Rs.
1.			
2.			
3.			
4.			
5.			
6.			

Local Staff

#	Period	Concept	Amount Rs.
1.			

Transport

#	Period	Concept	Amount Rs.
1.			
2.			

Administrative Expenses

#	Period	Concept	Amount Rs.
1.			
2.			
3.			
4.			
5.			
6.			
7.			

6. Photos/Testimonials of some Beneficiaries

(To form part of this Annual Report are to be separately sent)

Testimonials of some Beneficiaries (will be separately sent)

Name: Fr.Godfrey DLima, SJ,

Designation/Position: Director, MPSM

Date: May 15, 2018