



## **FUNDACIÓ ADA PER AL DESENVOLUPAMENT DELS ADIVASI**

### **Form of Annual Report. Period: 1<sup>st</sup> April 2017 to 31<sup>st</sup> March 2018**

#### **1. TITLE OF THE PROJECT**

" Promotion of Livelihood and Environment among Kathkari Tribe (Adivasis) Communities in Tala, Raigad Dist."

#### **2. DATE OF ELABORATION OF THE REPORT**

- 1st April 2017 to 31 March 2018

#### **3. ANNUAL GENERAL VALUATION OF THE EXECUTION OF THE PROJECT**

##### **Valuation of project and changes observed in beneficiaries**

The main focus of Janseva Society is to bring changes in the mindset of adivasis and to curb the distress migration of Kathkari Tribe. Various strategies have been used to bring justice in the lives of people. The role of the personnel of Janseva Society is only to facilitate the adivasis. Till today Janseva Society has formed 30 Self Help Groups and all these groups have been trained in capacity building and leadership. Today they are able to stand and speak for their

rights and justice. Time to time training in Panchayati Raj (local self governance) have been helping the adivasis to know their rights and avail government schemes.

The main success of Janseva Society is creation of alternative means of livelihood. So, far adivasis have been trained to take up vacant land farming such as vegetable gardens, paddy cultivation, raagi (naachni) cultivation, turmeric cultivation etc. This year 16 adivasis Self- Help Groups sold 86 tons of vegetables. The women Self Help Groups are trained to make papad, candle, incense, jewelry and embroidery. They are also given importance to livestock development. They have goat rearing and chicken farming. All these livelihood activities are supervised and well executed. The adivasis are given financial literary where importance of saving is being stressed.

The adivasis who were like bonded labourers are today living a dignified life. According to our observation they will never be bonded laborers. There is greater success in curbing the distress migration. The adivasi children have sustained attendance in the school. Very special way the change is seen in the lives of women. They are able to stand in public and put forward their demands. There is increase number of women going for gram sabha (meeting at local self governance).

**4. ANNUAL EXCHANGE SUMMARY OF TRANSFERRED FUNDS (01/04/17 – 31/03/18)**

**Sheet 1.**Exchange summary of the funds transferred by A.D.A. to the project (to be filled by ADA)

Date	Amount Sent Euros	Amount Obtained USD	ExchangeRate uros/USD
TOTAL			

Total Bank Transfer Charges/Expenses: Euros

**Sheet 2. Exchange summary of the funds received by the project**

(To be filled by Project/Program)

	<b>Date</b>	<b>Amount Euro recd</b>	<b>Equivalent Amt Rs.</b>	<b>Exchange Rate RS./Euro</b>
1	05/05/2017	1500.00	103,262.00	68.84
2	13/07/2017	1500.00	109,751.00	73.16
3	12/10/2016	1500.00	96,521.00	64.34
3	11/01/2018	1500.00	113,418.00	75.61
	<b>Total</b>	<b>6000.00</b>	<b>422,952.00</b>	

**5. SUMMARY OF EXPENSES MADE (01/04/17 – 31/03/18)**

<b>Group</b>	<b>EXPENSES SEPARATED PER DONORS</b>			<b>TOTAL EXPENSES OF PROJECT</b>
	<b>EXPENSES FINANCED</b>	<b>EXPENSES FINANCED BY NGO</b>	<b>EXPENSES FINANCED BY OTHER</b>	

	<b>BY A.D.A.</b>	<b>COUNTERPART</b>	<b>CONTRIBUTORS</b> (specify who)	
<b><u>A. DIRECT COSTS</u></b>	Rs.	Rs.	Rs.	Rs.
A.I LOCAL STAFF	1,53,600.00			
A.II CHICKEN FARMING	18,000.00			
A.III.VACANT LAND FARMING	49,490.00			
A.IV GROUP GOAT REARING	1,26,000.00			
A.V TRAINING IN LOCAL SELF GOVT.	26,100.00			
A.VI EDUCATION		2,71,375.00		
TOTAL DIRECT COSTS				
% DIRECT COSTS *				
<b><u>B. INDIRECT COSTS</u></b>				
B.I Administrative Expenses. Local NGO	49,762.00			
TOTAL INDIRECT COSTS				

<b>GRAND TOTAL</b>	<b>4,22,952.00</b>			
<b>% OVER TOTALS *</b>				

P.S.: \* Calculated on total expenses of project during the year.

\*\* Government funds are received

**COMPULSORY ANNEXES TO THE ANNUAL REPORT:**

ADA				
SUMMARY OF EXPENSES MADE (01-04-2017 TO 31-03-2018)				
GROUP	EXPENSES SEPARATED PER DONOR			TOTAL EXPENSES OF PROJECT
	EXPENSES FINANCED BY A.D.A.	EXPENSES FINANCED BY NGO COUNTERPART	EXPENSES FINANCED BY OTHER CONTRIBUTORS	
<b><u>A.DIRECT COSTS</u></b>				
<b><u>A 1. LIVELIHOOD PROJECT AND TRAINING</u></b>				
Chicken Farming				
Group Goat Rearing				
Vacant Land Farming	3,73,190.00			

Training in Local Self Governance				
Field Staff				
<b>TOTAL</b>				
<b><u>A 2. EDUCATION OF CHILDREN</u></b>				
Teachers' Training Honorarium		2,71,375.00		
Teaching materials Class room rent Children's Activities Children's Celebrations				
<b>TOTAL</b>				
<b><u>B 1. ADMINISTRATIVE COST</u></b>				
Office cost Rent Travel Audit Fee Vehicle	49,762.00			
<b>TOTAL</b>				

<b>TOTAL COSTS</b>	<b>DIRECT</b>	<b>4,22,952.00</b>			
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**A) List of invoices financed by A.D.A.**

**Land**

#	Period	Concept	Amount Rs.

**Constructions**

#	Period	Concept	Amount Rs.

**Equipment, Material and Supplies**

#	Period	Concept	Amount Rs.

1.			
2.			
3.			
4.			
5.			
6.			

**Local Staff**

#	Period	Concept	Amount Rs.
1.	1st April 2017 to 31st March 2018		



**Transport/Conveyance**

#	Period	Concept	Amount Rs.
1.			
2.			

**Administrative Expenses**

#	Period	Concept	Amount Rs.
1.	1st April 2017 to 31st March 2018	Travel of Two Social Workers	39,371.00
2.			
3.			
4.			
5.			
6.			
7.			

**6. Photos/Testimonials of some Beneficiaries**

Please find it in additional file.

**Name: Fr. Cosmos Ekka**

**Designation/Position: Director**

**Date: 30/04/2018**