



FUNDACIÓ ADA PER AL DESENVOLUPAMENT DELS ADIVASI

Form of Annual Report. Period: 1st April 2016 to 31st March 2017

1. TITLE OF THE PROJECT

" Promotion of Livelihood and Environment among Kathkari Tribe (Adivasis) Communities in Tala, Raigad Dist."

2. DATE OF ELABORATION OF THE REPORT

- 1st April 2016 to 31 March 2017

3. ANNUAL GENERAL VALUATION OF THE EXECUTION OF THE PROJECT

Valuation of project and changes observed in beneficiaries

Janseva Society has been working mainly for the livelihood and education projects specially for the empowerment of the Kathkari Tribe/Adivasis. Illiteracy and lack of job opportunities are the main problems amidst Kathkari adivasis. Providing alternative livelihood opportunities in order to curb the distress migration and encourage sustained attendance of children of Kathkari Tribe/Adivasi are the main focus.

On our war footing we have succeeded to implement the project to bring about changes in the lives of Kathkari Tribe. Since ages Kathkari adivasis survived by making country liquor and by working as bonded labourers. Through our livelihood projects this year eight Self Help Groups had vacant land farming. These eight groups didn't migrate in search of livelihood. As a result there is lot of self dignity and contentment among Kathkari Tribe. The adivasi children also had sustained attendance in the school.

The following are the important activities taken by ADA project:

1. Vacant Land Farming
2. Training on Local Self Governance
3. Chicken Farming
4. Group Goat Rearing
5. Awareness Building through Training on Financial Literacy, Value of Education, importance of environment, Health and hygiene, Herbal Medicine,
6. Alternative livelihood Opportunities like Making agarbatti, candles and soaps, jewelry making etc.

In order to curb the distress migration livelihood project played a greater role. Specially working of their own in vacant land farming, chicken farming, group goat rearing, agarbatti making, candles and soap making etc. have given them lot of dignity of work and status. There is freedom in what they do and also have their own financial access for the growth of the community. Constant guidance in alternative livelihood helping them to implement livelihood projects in their own locality. This year almost 8 SHG members had vegetable gardens, three SHGs had group goat rearing and 6 SHGs had chicken farming of their own.

Developmental Indicators: There is unity in the village. SHGs have become a platform where they can express their view and ideas with more freedom. They are more open to get guidance and timely correction for their growth. They are regular in participating gram sabha and get government schemes for their own hamlets. There is an increase of their belief system that they can be agents of change in their own hamlets.

4. ANNUAL EXCHANGE SUMMARY OF TRANSFERRED FUNDS (01/04/16 – 31/03/17)

Sheet 1.Exchange summary of the funds transferred by A.D.A. to the project (to be filled by ADA)

Date	Amount Sent Euros	Amount Obtained USD	ExchangeRate uros/USD
TOTAL			

Total Bank Transfer Charges/Expenses: Euros

Sheet 2.Exchange summary of the funds received by the project

(To be filled by Project/Program)

	Date	Funds Sanctioned in €	Funds Received in €	Exchange Rate P/€	Bank Charges	Equivalent in INR Received
1	12/04/2016	1500.00	1468.00	75.44	252.92	110,493.00
2	07/07/2016	1500.00	1468.00	74.48	256.64	109,080.00
3	18/10/2016	1500.00	1490.00	73.23	256.70	108,856.00
3	18/01/2017	1500.00	1500.00	72.34	256.00	108,254.00
	Total	6000.00	5926.00		1022.26	436,683.00

5. SUMMARY OF EXPENSES MADE (01/04/16 – 31/03/17)

Group	EXPENSES SEPARATED PER DONORS			TOTAL EXPENSES OF PROJECT
	EXPENSES FINANCED BY A.D.A.	EXPENSES FINANCED BY NGO COUNTERPART	EXPENSES FINANCED BY OTHER CONTRIBUTORS (specify who)	
<u>A. DIRECT COSTS</u>	Rs.	Rs.	Rs.	Rs.
A.I LOCAL STAFF	1,41,600.00			
A.II CHICKEN FARMING	37,000.00			
A.III.VACANT LAND FARMING	57,965.00			
A.IV GROUP GOAT REARING	1,32,300.00			
A.V TRAINING IN LOCAL SELF GOVT.	20,027.00			
A.VI EDUCATION		2,94,025.00		
TOTAL DIRECT COSTS				

% DIRECT COSTS *				
<u>B. INDIRECT COSTS</u>				
B.I Administrative Expenses. Local NGO	47,791.00			
TOTAL INDIRECT COSTS				
GRAND TOTAL	4,36,683.00			
% OVER TOTALS *				

P.S.: * Calculated on total expenses of project during the year.

** Government funds are received

COMPULSORY ANNEXES TO THE ANNUAL REPORT:

ADA				
SUMMARY OF EXPENSES MADE (01-04-2016 TO 31-03-2017)				
GROUP	EXPENSES SEPARATED PER DONOR			TOTAL EXPENSES OF PROJECT
	EXPENSES FINANCED BY A.D.A.	EXPENSES FINANCED BY NGO COUNTERPART	EXPENSES FINANCED BY OTHER CONTRIBUTORS	
<u>A.DIRECT COSTS</u>				

<u>A 1. LIVELIHOOD PROJECT AND TRAINING</u>				
Chicken Farming				
Group Goat Rearing				
Vacant Land Farming	3,88,892.00			
Training in Local Self Governance				
Field Staff				
TOTAL				
<u>A 2. EDUCATION OF CHILDREN</u>				
Teachers' Training Honorarium				
Teaching materials		2,94,025.00		
Class room rent				
Children's Activities				
Children's Celebrations				
TOTAL				

B	1.				
ADMINISTRATIVE COST					
Office cost					
Rent					
Travel		47,791.00			
Audit Fee					
Vehicle					
TOTAL					
TOTAL DIRECT COSTS					

A) List of invoices financed by A.D.A.

Land

#	Period	Concept	Amount Rs.

Constructions

#	Period	Concept	Amount Rs.

Equipment, Material and Supplies

#	Period	Concept	Amount Rs.
1.			
2.			
3.			
4.			
5.			
6.			

Local Staff

#	Period	Concept	Amount Rs.

1.	1st April 2016 to 31st March 2017		

Transport/Conveyance

#	Period	Concept	Amount Rs.
1.			
2.			

Administrative Expenses

#	Period	Concept	Amount Rs.
1.	1st April 2016 to 31st March 2017	Travel of Two Social Workers	47,791.00
2.			
3.			

4.			
5.			
6.			
7.			

6. Photos/Testimonials of some Beneficiaries

Please find it in additional file.

Name: Fr. Cosmos Ekka

Designation/Position: Director

Date: 30/04/2017