



FUNDACIÓ ADA PER AL DESENVOLUPAMENT DELS ADIVASI

Form of Annual Report. Period: 1st April 2018 to 31st March 2019

1. TITLE OF THE PROJECT Advancing Adivasi Education, Career and Leadership

2. DATE OF ELABORATION OF THE REPORT

- 1st April 2018 to 31 March 2019

3. ANNUAL GENERAL VALUATION OF THE EXECUTION OF THE PROJECT

Valuation of project and changes observed in beneficiaries

The period April 1 2018 to March 31 2019, witnessed a greater stability of the students in their routines of study, care of the premises, autonomous functioning of the students' council with a healthy diversity of academic pursuits

Maharashtra Prabodhan Seva Mandal's (MPSM) Adivasi Youth Hostel, Nashik

i) What stays constant in the project:

In the Maharashtra Prabodhan Seva Mandal (MPSM) Hostel 180 Adivasi youth came in for their higher studies in colleges and training institutes of Nashik City. These educational opportunities would not have been possible to access in their remote villages. Their villages have no transport to reach the City in time for their college courses. Even if there were to be transport it would prove too expensive to commute daily. The Adivsai youth had simple but adequate facilities for boarding and lodging. Water supply was clean and dependable. To economise on food the youth formed groups to cook by themselves and cheaply.

ii) Improvements in Infrastructure

The Library cum Study Hall of the hostel was fitted with roof rotar exhaust fans to bring down the heat and to provide more natural lighting for the Hall. This enabled the students to study with greater comfort

- iii) Better Self-Governance of Hostelites. They ran their democratically elected committee more autonomously in managing the affairs of the Hostel, ensure cleanliness, discipline in keeping timings, keeping sound and noise under control.
Monthly meetings of the Hostel students body were regularly held with a free exchange of suggestions.
- iv) Installation of the ecological and economical system of solar lighting was initiated for the Hostel Campus and it is hoped that by the end of April 2019 the new system will begin functioning.
- v) Hosel premises were made secure from leakages with the repairs to the entire roof of the Hostel block and the Library block.

4. ANNUAL EXCHANGE SUMMARY OF TRANSFERRED FUNDS (01/04/18 – 31/03/19)

Sheet 1.Exchange summary of the funds transferred by A.D.A. to the project (to be filled by ADA)

Date	Amount Sent Euros	Amount Obtained in Indian Rupees	ExchangeRate uros/Indian Rupees

Total Bank Transfer Charges/Expenses: Euros

Sheet 2. Exchange summary of the funds received by the project

(To be filled by Project/Program)

Date	Amount Euro as per donation letter	Amount Euro Recd	Equivalent Amt Rs.	Exchange Rate Rs./Euro
April 21,2018	2250	2245	177,101	Euro1/Rs.79.24
July 16, 2018	2250	2245	176,569	Euro1/Rs.78.65
Oct 22, 2018	2250	2245	187,166	Euro1/Rs.83.37
Jan 1, 2019	2250	2245	178,724	Euro1/Rs.79.61
TOTAL		Euro. 8980	Rs. 719,560	

5. SUMMARY OF EXPENSES MADE (01/04/18 – 31/03/19)

Group	EXPENSES SEPARATED PER DONORS			TOTAL EXPENSES OF PROJECT
	EXPENSES FINANCED BY A.D.A.	EXPENSES FINANCED BY NGO COUNTERPART	EXPENSES FINANCED BY OTHER CONTRIBUTORS (specify who)	
<u>A. DIRECT COSTS</u>	Rs.	Rs.	Rs.	Rs.
A.I LAND	Nil	Nil	Nil	Nil
A.II REPAIRS TO HOSTEL ROOF	208169	664257		
A.III EQUIPMENT & LIBRARY	8600			
1.Computer Repairs	10854			
2.Library Expenses	5120			
	21615			

3. Hostel Dish TV	5250			
4. Hostel Phone & Internet				
5. Sports Equipment				
A.IV LOCAL STAFF	192,818			
A.V LIGHT & WATER BILLS	262,319			
A.VI HOSTEL CELEBRATION	4815			
TOTAL DIRECT COSTS	719,560	664,257		1,383,817
% DIRECT COSTS *				
<u>B. INDIRECT COSTS</u>				
B.I Administrative Expenses. Local NGO	Nil	Nil	Nil	Nil
TOTAL INDIRECT COSTS	Nil	Nil	Nil	Nil
GRAND TOTAL	Nil	Nil	Nil	1,383,817
% OVER TOTALS *				

P.S.: * Calculated on total expenses of project during the year.

** Government funds are received

COMPULSORY ANNEXES TO THE ANNUAL REPORT:

ADA				
SUMMARY OF EXPENSES MADE (01-04-2018 TO 31-03-2019)				
GROUP	EXPENSES SEPARATED PER DONOR			TOTAL EXPENSES OF PROJECT
	EXPENSES FINANCED BY A.D.A.	EXPENSES FINANCED BY NGO COUNTERPART	EXPENSES FINANCED BY OTHER CONTRIBUTORS	
<u>A.DIRECT COSTS</u>				
<u>A1 EDUCATION OF ADIVASI EDUCATION</u>	719560	664257		
TOTAL	719560	664257		1,383,817
TOTAL DIRECT COSTS	719560	664257		1,383,817

6. Photos/Testimonials of some Beneficiaries

(To form part of this Annual Report are to be separately sent)

Testimonials of some Beneficiaries

We will send these separately

Name: Fr.Godfrey D'Lima, S.J

Designation/Position: Director

Date: April 15, 2019