



FUNDACIÓ ADA PER AL DESENVOLUPAMENT DELS ADIVASI

Form of Annual Report. Period: 1st April 2016 to 31st March 2017

1. TITLE OF THE PROJECT

2. DATE OF ELABORATION OF THE REPORT

- 1st April 2016 to 31 March 2017

3. ANNUAL GENERAL VALUATION OF THE EXECUTION OF THE PROJECT

Valuation of project and changes observed in beneficiaries

A. Methodology adapted for the valuation.

- 1 Rough outline was prepared in questionnaire form.
- 2 Meaningful Dialogue was carried out with the Project staff & Health workers to conduct the valuation.
- 3 Focused Group Discussion (FGDs) with the health leaders, Health Committee & selected Women.
- 4 Short discussion was held with government officers and sarpanch about the project valuation.

B. Based on the above mentioned methodology, the following points emerged during evaluation.

1. Health Workers & Staff =

- 75% of our staff knew thoroughly about the project, it's purpose, and it's implementation of the project.
- Good rapport established with the people inclusive of service providers , stakeholder, BMO & sarpanch.

- Initiating the project for a better health community through RBA (Right Based Approach).
- Health workers and the staff become good communicators.
- Preparations for second line leadership.

2. Health Committee:

- Due to the trainings and other important inputs the following points can come under valuation of health committee.
- 2250 members are there in the health committee.
- 565 members benefited from health services to tack the issues.
- 120 new members emerged in the 7 hamlets.
- 60 had advocacy in health issues.

Limitations:

A long way ahead in grasping CHP by the members of health committee.

Slow process of emergence of new leaders.

It will take time for all the members of health committee to act as a pressure group.

Good rapport to be established with government officers to get more govt. Project/ schemes for the project area.

3. Public Hearing.

- ✚ Knowledge gained in various diseases by the people that they are facing.
- ✚ Rapport established with government department and the like minded NGO.
- ✚ Leaders are good in documentation as well as communication.
- ✚ Cross learning is very useful for the target community.
- ✚ Pressure group is created to tap government resources & other resources.

Limitations:

- ✚ It is very expensive to conduct the public hearing precisely with regard to finance.
- ✚ Less cooperation from government officers.
- ✚ It is more time consuming.

4. General observation / Changes observed in beneficiaries

- People are aware of services & knowledge given through dispensary & medical camps. Beneficiaries have learnt how to keep health & hygiene in the family.
- 80% of beneficiaries are aware of the project & its purpose.
- 75% of beneficiaries are aware of the water borne diseases.
- There is a remarkable reduction in MMR / IMR, about 25%.
- People are aware about all types of sickness and they have planned the ways & means to prevent diseases such as jaundice, typhoid, malaria, diarrhoea, leprosy, T. B. & HIV/AIDS.
- Migration has been reduced due to second crop cultivation.
- Due to hard work of our staff, the Aganwadi and Asha workers have improved the way of functioning thus the villagers are getting better services to improve their health condition.

General objective: To reinstate health condition of warli tribals in 10 hamlets of 2 villages of Dahanu taluka palghar district.

Achievements:

🏠 Most of the women gained knowledge in Health. In order to safeguard better health in the village, they were also taking adequate care in protecting the environment. Women are playing a pivotal role in gram sabha and getting elected in panchayats that they get lots of health projects for their respective villages.

🏠 Due to this fact, they are getting compulsory immunization, pregnancy awareness and methods of safe drinking water, their health conditions have improved to the tune 40%.

🏠 Regular trainings & meetings for the members of health committee brought a considerable change in their knowledge and using that knowledge for advocacy and even they are using the knowledge gained for RTI Act (Right to Information Act), for the benefit of their target community.

🏠 Leaders are emerging from the 10 hamlets of 2 villages to give the helping hand in “clean India” drive in order to make their villages healthier, thus they can visualize “healthy India” in future.

Objective 1: To reduce IMR & MMR by providing the female rural population with adequate information & primary health programs and conscientizing them on health – hygiene, food & water care.

Achievements:

For this objective, the staff members are becoming good at gaining knowledge about the project & the Govt. schemes. Thus, 12 immunization camps have been organized for the people. 295 pregnant women and 1152 children benefitted from the camps. The following are the achievements for the objective no.1:

@ People are going to Govt. hospitals for the safe delivery and availing all the benefits that are provided by the Government.

@ 65% population is drinking boiled & cooled water that they may be away from the seasonal sicknesses.

@ In this area, people are also given training to prepare ayurvedic medicines. Thus they themselves take time to prepare the medicine and sell the same in the open market. 40% people are using ayurvedic/ herbal medicine for the better health care.

@ Added to this, 150 patients are referred to the Government & Private hospitals for further check – ups and medical care.

@ More than 2800 patients are treated for the seasonal sicknesses.

Objective 2: To capacitate the people in the activities that will lead them to improve their economic situation.

Achievements:

For this objective, the environment has to be protected. In order to protect the environment, with the help of project people have to plant the trees, such as 400 mangoes, 300 bananas, 200 ticks, 350 drum sticks and 450 fruit trees respectively. Due to the above facts and good monsoon, we received good rainfall. Hence, the following achievements have been gullied out during the valuation meeting with the beneficiaries.

- 65 women farmers started second crop in their farm such as – Dhudi (Bottle gourds, Brinjal, Chillies, Tomatoes, Radish, Pluses – Mug, Chana, Green Peace, Tur etc....)
- 160 women farmers attended 3 trainings on kitchen garden and vegetable cultivation. Hence they could start producing vegetables from their own kitchen & vegetable gardens.
- 47 families are using organic maneuver for their vegetable cultivation and earned an additional income for the families.
- 4 families received fund for diesel pumps from the Government agricultural department for the cultivation.

Thus we can say the above practices surely increase their economic situation for a better healthy life.

4. ANNUAL EXCHANGE SUMMARY OF TRANSFERRED FUNDS (01/04/16 – 31/03/17)

Sheet 1.Exchange summary of the funds transferred by A.D.A. to the project (to be filled by ADA)

Date	Amount Sent Euros	Amount Obtained USD	ExchangeRate uros/USD
TOTAL			

Total Bank Transfer Charges/Expenses: Euros

Sheet 2.Exchange summary of the funds received by the project

(To be filled by Project/Program)

Date	Amount Euro Recd	Equivalent Amt Rs.	Exchange Rate Rs. /Euro
20/04/2016	EUR – 1520.00	113768.92	74.9500
25/07/2016	EUR - 1550.00	112320.00	72.4600
21/10/2016	EUR – 1550.00	111874.98	72.2800
TOTAL	Euro.	Rs.	Rs

5. SUMMARY OF EXPENSES MADE (01/04/16 – 31/03/17)

Group	EXPENSES SEPARATED PER DONORS	TOTAL EXPENSES

				OF PROJECT
	EXPENSES FINANCED BY A.D.A.	EXPENSES FINANCED BY NGO COUNTERPART	EXPENSES FINANCED BY OTHER CONTRIBUTORS (specify who)	
<u>A. DIRECT COSTS</u>	Rs.	Rs.	Rs.	Rs.
A.I LAND	-	-	-	-
A.II CONSTRUCTIONS	-	-	-	-
A.III EQUIPMENT AND MATERIAL AND SUPPLIES / TRAINING EXPENSES	54332	-	-	54332
A.IV LOCAL STAFF	249480	-	-	249480
A.V EXPATRIATE STAFF	-	-	-	-
A.VI TRANSPORTATION	30794	-	-	30794
A.VII REVOLVING FUND	-	-	-	-
TOTAL DIRECT COSTS	334606	-	-	334606
% DIRECT COSTS *	96%			96%
<u>B. INDIRECT COSTS</u>				
B.I Administrative Expenses. Local NGO	12971	-	-	12971
TOTAL INDIRECT COSTS	4%			4%
GRAND TOTAL				
% OVER TOTALS *				

P.S.: * Calculated on total expenses of project during the year.

** Government funds are received

COMPULSORY ANNEXES TO THE ANNUAL REPORT:

ADA				
SUMMARY OF EXPENSES MADE (01-04-2016 TO 31-03-2017)				
GROUP	EXPENSES SEPARATED PER DONOR			TOTAL EXPENSES OF PROJECT
	EXPENSES FINANCED BY A.D.A.	EXPENSES FINANCED BY NGO COUNTERPART	EXPENSES FINANCED BY OTHER CONTRIBUTORS	
<u>A.DIRECT COSTS</u>				
<u>A 1. EMPOWERMENT OF WOMEN</u>				
Training programmes Communication & Documentation Exposure Visit Outing	24332	-	-	24332
Women's Day	30000	-	-	30000
Field Staff (1)	71280	-	-	71280
Accountant cum Supervisor / project manager/Aayas/ Driver	130680	-	-	130680
Programmers Coordinator	47520	-	-	47520
TOTAL	303812			303812
<u>A 2. EDUCATION OF CHILDREN</u>				
Teachers' Training Honorarium Teaching materials Class room rent Children's Activities Children's Celebrations				

TOTAL				
B	1.			
<u>ADMINISTRATIVE COST</u>				
Office cost	-	-	-	-
Rent / Adm. Expenses	9536			9536
Travel	-	-	-	-
Audit Fee	3435			3435
Vehicle	30794			30794
TOTAL	43765	-	-	43765
TOTAL DIRECT COSTS	347577.00			347577.00

A) List of invoices financed by A.D.A.

Land

#	Period	Concept	Amount Rs.

Constructions

#	Period	Concept	Amount Rs.

Equipment, Material and Supplies

#	Period	Concept	Amount Rs.
1.			
2.			
3.			

Local Staff

#	Period	Concept	Amount Rs.
1.	1.04.2016 30.03.2017	Project Manager	71280.00
2.	1.04.2016 30.03.2017	Project Co-ordinator	47520.00
3.	1.04.2016 30.03.2017	Field Staff	71280.00
4.	1.04.2016 30.03.2017	Aayas	23760.00
5.	1.04.2016 30.03.2017	Driver	35640.00

Transport/Conveyance

#	Period	Concept	Amount Rs.
1.	1.04.2016 30.03.2017	Operational Cost	30794.00
2.			

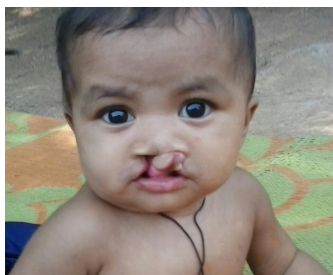
Administrative Expenses

#	Period	Concept	Amount Rs.
1.	1.04.2016 30.03.2017	Administrative Expenses	12791.00
2.			
3.			
4.			

6. Photos/Testimonials of some Beneficiaries

(To form part of this Annual Report are to be separately sent)

Child with cleft lip



After the surgery



This child was born with cleft lip / harelip due to congenital malformation of the upper lip. Parents were worried and they had approached us. We had taken the child along with the parents to the Government hospital. They, by taking help from some specialists, have done the operation. Since the operation was very successful now the child can eat and also has breast milk for nourishment and the child is very healthy now.

Testimonials of some Beneficiaries

Name:

Designation/Position:

Date:

ANNEX

Girl Child Day celebration – September 2016



Public Health Hearing



Adivasi Day Celebration – 9th August 2016



Promotion of Herbal Medicines



Rao & Ashok
Chartered Accountants
Registration No. 119932 W

SUBBA RAO P.
ASHOK R. MELMANE
KETAN MEGHANI

TEL : 66663042/43 FAX: 24474510.
UNIT 111, 1ST FLOOR,
HIREN LIGHT INDUSTRIAL PREMISE
408, MOGHUL LANE, MAHIM -16.

PREM DAAN CONVENT, NAGZARI, DONGRIPADA.

COMMUNITY HEALTH PROGRAMME

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017.

RECEIPTS	Rs	Rs.	PAYMENTS	Rs.	Rs
To Balance on 01.4.2016			By Salaries		
With Bassein Catholic Co-op Bank Ltd			Project Manager	71,280.00	
on Savings Bank Account			Project Co-coordinator	47,520.00	
Account No. 040100100000409	7,534.00		Field Staff	71,280.00	
Cash on hand	1,981.00	9,515.00	Aayas	23,760.00	
			Driver	35,640.00	249,480.00
			" Training Expenses		
			Staff Training	2,100.00	
			Health Community Training	5,400.00	
			Public Hearing	16,732.00	24,232.00
" Transfer from F C A/C		337,962.00	" Operational Cost		30,794.00
			" Administration Expenses		12,971.00
			" Women's Convention		30,000.00
TOTAL RUPEES		347,477.00	TOTAL RUPEES		347,477.00

MUMBAI : 13th May 2017.

EXAMINED AND FOUND CORRECT
For Rao & Ashok,
Chartered Accountants.

Ashok R. Melmane
Partner

C.A. ASHOK R. MELMANE
MEMBERSHIP NO : 30624



SP

