



## **FUNDACIÓ ADA PER AL DESENVOLUPAMENT DELS ADIVASI**

**Form of Annual Report. Period: 1<sup>st</sup> April 2016 to 31<sup>st</sup> March 2017**

### **1. TITLE OF THE PROJECT**

**ADVANCING ADIVASI EDUCATION, CAREER AND LEADERSHIP**

### **2. DATE OF ELABORATION OF THE REPORT**

**3.**

- **October 1, 2016 to 31 March 2017**

### **4. SIX-MONTH (Oct. 2016 to Mar. 2017) GENERAL VALUATION OF THE EXECUTION OF THE PROJECT**

#### **Valuation of project and changes observed in beneficiaries**

3.1 In the present academic year 2016-2017 18 of our Adivasi Hostelites succeeded in competitive examinations some of whom won postings to the Central Industrial Security Force (2), Forest Department (1), Clerical Posts in Govt. Departments (2), Land Records Department (1); Income Tax Department (1); Secretariat (1). They are ever grateful to the MPSM Hostel which ADA supports. Their gaining employment to competitive posts inspires other youth to educate.

3.2 Adivasi Hostelites accessed the computers (laptops) provided by the Hostel for online academic and clerical tasks. Internet facilities were provided to them. A very capable and committed Adivasi self trained computer expert, Mr.Hemant Malghare, was employed by MPSM to keep the computer systems efficiently functioning.

3.3 Christmas and New Year 2016-17 were celebrated with joy and family spirit in the Hostel. Entertainment programmes, sports, indoor games, elocution, essay and

art contests were participated in. Hostelites cooked a delicious chicken and rice lunch for all. A beautiful Crib adorned the Hostel library.

3.4 The Hostelites had regular (monthly) meetings to evaluate the progress of the Hostel, make suggestions, decide on changes. The meetings were well attended. Frs. Joel and Godfrey addressed them with encouraging ideas and ideals. Mr. Devidas Chaudhari the Hostel Superintendent was a helpful presence. Hostelites used the meetings to speak freely and caringly about the progress of the Hostel.

‘The meetings were an exercise of Democracy in Action.

3.5 Visitors to the MPSM Campus appreciated the self regulated and friendly atmosphere of the MPSM Hostel.

3.6 Hostelites interact with one another and with the Jesuit Fathers in a cordial and respectful way. This is in the pattern of the much valued ashram or abode of life based learning.

## 5. ANNUAL EXCHANGE SUMMARY OF TRANSFERRED FUNDS (01/10/16 – 31/03/17)

**Sheet 1.** Exchange summary of the funds transferred by A.D.A. to the project (to be filled by ADA)

Date	Amount Sent Euros	Amount Obtained Indian Rupees	ExchangeRate uros/Indian Rupees
Oct. 14, 2016	Euro 4470	Rs. 324,254	Rs.72.54 to 1 Euro
TOTAL	Euro 4470	Rs. 324,254	

Total Bank Transfer Charges/Expenses: Euros 15

**Sheet 2.** Exchange summary of the funds received by the project

(To be filled by Project/Program)

<b>Date</b>	<b>Amount Euro Recd</b>	<b>Equivalent Amt Rs.</b>	<b>Exchange Rate Rs. /Euro</b>
Oct. 14, 2016	Euro 4470	Rs. 324,254	Rs.72.54 to 1 Euro
<b>TOTAL</b>	Euro 4470	Rs. 324,254	Rs.72.54 to 1 Euro

**6. SUMMARY OF EXPENSES MADE (01/10/16 – 31/03/17)**

<b>Group</b>	<b>EXPENSES SEPARATED PER DONORS</b>			<b>TOTAL EXPENSES OF PROJECT</b>
	<b>EXPENSES FINANCED BY A.D.A.</b>	<b>EXPENSES FINANCED BY NGO COUNTERPART</b>	<b>EXPENSES FINANCED BY OTHER CONTRIBUTORS (specify who)</b>	
<b><u>A. DIRECT COSTS</u></b>	Rs.	Rs.	Rs.	Rs.
A.I HOSTEL COMPUTERS & INTERNET	12,321			12,321
A.II REPAIRS AND MAINTENANCE	128,740			128,740
A.III EQUIPMENT AND MATERIAL AND SUPPLIES				

A.IV LOCAL STAFF	91,775			91,775
A.V EXPATRIATE STAFF				
A.VI TRANSPORTATION				
A.VII REVOLVING FUND				
TOTAL DIRECT COSTS	232,836			232,836
% DIRECT COSTS *				
<b><u>B. INDIRECT COSTS</u></b>				
B.I Administrative Expenses. Local NGO				
TOTAL INDIRECT COSTS				
<b>GRAND TOTAL</b>				232,836
<b>% OVER TOTALS *</b>				

P.S.: \* Calculated on total expenses of project during the year.

\*\* Government funds are received

**COMPULSORY ANNEXES TO THE ANNUAL REPORT:**

ADA				
SUMMARY OF EXPENSES MADE (01-10-2016 TO 31-03-2017)				
GROUP	EXPENSES SEPARATED PER DONOR			TOTAL EXPENSES OF PROJECT
	EXPENSES FINANCED BY A.D.A.	EXPENSES FINANCED BY NGO COUNTERPART	EXPENSES FINANCED BY OTHER CONTRIBUTORS	
<b><u>A.DIRECT COSTS</u></b>				
<b><u>A 1. EMPOWERMENT OF WOMEN</u></b>	Not Relevant	Not Relevant	Not Relevant	Not Relevant

Training programmes Communication & Documentation Exposure Visit Outing Women's Day Field Staff (1) Accountant cum Supervisor Programmers Coordinator				
<b>TOTAL</b>				
<b><u>A 2. EDUCATION OF ADIVASI YOUTH</u></b>				
Computer Learning and Access to Internet	12,321			
Repairs and Maintenance of Hostel Premises	128,740			
Hostel Maintenance Staff	91,775			
<b>TOTAL</b>	232,836			
<b><u>B 1. ADMINISTRATIVE COST</u></b> Office cost Rent Travel Audit Fee Vehicle	Not Relevant	Not Relevant	Not Relevant	Not Relevant
<b>TOTAL</b>				
<b>TOTAL DIRECT COSTS</b>	<b>232,836</b>			<b>232,836</b>

**A) List of invoices financed by A.D.A.**

**Land**

#	Period	Concept	Amount Rs.
xxx	xxx	xxx	xxx

**Constructions**

#	Period	Concept	Amount Rs.
xxx	xxx	xxx	xxx

**Equipment, Material and Supplies**

#	Period	Concept	Amount Rs.
XXX	xxx	xxx	xxx

**Local Staff**

#	Period	Concept	Amount Rs.
XXX	XXX	XXX	XXX

**Transport/Conveyance**

#	Period	Concept	Amount Rs.
XXX	XXX	XXX	XXX

**Administrative Expenses**

#	Period	Concept	Amount Rs.
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	XXX	XXX	XXX
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**7. Photos/Testimonials of some Beneficiaries**

These will be separately send to ADA

**Testimonials of some Beneficiaries**

**Will be separately sent to ADA**

**Name:...Fr.Godfrey DLima SJ.....**

**Designation/Position: Director, Maharashtra Prabodhan Seva Mandal**

**Date: April 11, 2017**