

# **FUNDACIÓADA PER AL DESENVOLUPAMENT DELS ADIVASI**

**Form of Annual Report. Period: 1<sup>st</sup>April 2016 to 31<sup>st</sup>March 2017**

## **1. TITLE OF THE PROJECT**

**GNANAJYOTI COMMUNITY COLLEGE**

## **2. DATE OF ELABORATION OF THE REPORT**

**1<sup>st</sup>April 2016 to 31 March 2017**

## **3. ANNUAL GENERAL VALUATION OF THE EXECUTION OF THE PROJECT**

### **Valuation of project and changes observed in beneficiaries**

With the financial assistance of ADA, Gnanajyoti Community College, continued to implement skill based educational programs which will definitely make the students self-reliant and “empowered entrepreneurs”. The hidden talents of our students have been discovered through these skill based programs so that they can be self sufficient in terms of Tailoring, Computers, Pre-School Education and Warli Art, English, and the Nursing Assistant Course. The various sessions on Leadership skills and Awareness programs for women, have helped to enrich and enhance their lives.



The efforts to tap the potentials of our students, have contributed in making them confident and bold which could not be found in them earlier. They themselves have expressed that the Life coping sessions have made them empowered individuals, overcoming their stage fear and facing an audience. The students of the Nursing Assistant Course, have shared beautifully how they have blossomed. Their interactions with the doctors and patients have instilled in them love and reverence for their profession. The 3 day intensive training in Street play enabled our students to overcome their shyness and rather made them confident. Their presence in the Student Council gave them opportunities to plan and implement programs for the College.



The orientation visits to the Government offices, the MSEB & BSNL offices, the ITI, the rural hospital and Play Schools have widened their horizon. Their exposure to the Play-school enabled them to win the confidence of the little ones. A short session in “Mobile Repairing” roused their interest to a great extent.



A sign of confidence when the senior students taught the junior students computer.

The Boarders were encouraged to take up various responsibilities and portfolios in the boarding. Their contribution especially in cooking and gardening made them more responsible. A session was organized for the boarders on Family life education. Throughout the year Karate classes were organized. Demonstration on Bakery items were organized too.

A session on *the Laws & Rights of Women & Early pregnancy* were organized for women and young girls of the vicinity. Both the sessions were well attended, lively, interactive and eye-openers.



An important achievement of Gnanajyoti Community College, during the academic year 2016-2017, was the formation of the First Advisory Committee. The first meeting was held on the 13<sup>th</sup> of January 2017.

#### 4. Achievements in respect of objectives/goals

##### Objective-1:

1. **To enable students (Tribal Youth) to become economically independent and self reliant through the need based educational programmes centered on livelihood skills.**

##### **Achieved-1:**

##### **COMPUTER CLASSES:**

Students for the first time at the Computers: Learning various skills, feeling good dragging the mouse to where they want to take it in order to learn various skills.

Besides learning Basic Computers, they were trained in Power-Point, Excel, Tally, Internet, and Marathi Typing.

##### **WARLI ART COURSE:**

The students learnt to do Warli painting on Paper and Cloth. They seemed to be confident in doing the "Chowk design" in preparation to take up orders during marriages. At the end of the course a competition in Warli Art was conducted where their skill and talent was shown in their own culture. Hope many of them will become *Warli Artists*.

### **TAILORING CLASSES:**

The students took a lot of interest in sewing, and grabbed every moment to complete their articles. Attention was given to the finishing and neatness of the articles. The M.Sc.Textile students of the College of Home Science, Nirmala Niketan, taught our students 3 articles in a short span of 2 days. They were also taught Tie & dye. Some of the Students appeared for the Maharashtra State Vocational Board Exams (MSBVE). Our students learnt 29 articles comprising of Ladies, Gents and Children's Garments. They learnt the use of Motor Machines as well.



### **PRE-SCHOOL EDUCATION:**



The group of students who had opted for Pre-School Education, were sent to the "Aina Anganwadi" where our students watched the tiny tots being taught through scientific and educational aids. Their most striking experiences were when they went to various Pre-schools to teach the little ones. During these three days, they felt encouraged, and this built up their confidence.

### **ENGLISH CLASSES:**

Spoken English classes were conducted. Classes in Basic English were organized for the AFD students. They were taught conversation and songs through Audio visual. Exams were conducted both in writing and orals.

### **NURSING ASSISTANT COURSE:**

This has been our first attempt in the Nursing Assistant Course. Seven students have completed the course and were placed in 3 different hospitals at Umargaon and Talasari for their Internship for 3 months. After their internship, job opportunities came to their door in the very hospitals where they were placed for their internship. One girl will be doing further studies in Nursing.





## Objective-2:

2. To promote a sense of entrepreneurship among the students.

## Achieved-2:

### MARKETING SKILLS:

This was the day when the students finally put into practice the “*Marketing skills*” they had learnt through the lecture. They went to the market place at Karasgaon and Gangangaon and sold the stitched articles. They drew the attention of all those who came to the market by inviting them in various ways.



### INTERNSHIP:



After the completion of the course at Gnanajyoti Community College, the students who were keen in being employed after their Internship were accompanied to the “*Anand Silk Mills*” an excellent Company, that would provide our students good benefits, such as 3 months training with a stipend of Rs. 6,000/- per month. After the training, the students will get “*Provident fund, Bonus and leave*”. The Students who required “*accommodation*”, are provided with this facility.

They commenced their Internship in the third week of April 2017.

### ENTREPRENEURSHIP UNIT:

We are happy to say that two of our students who were employed in 2016, besides helping in Entrepreneurship unit rendered their services in the other section of the college as well, for example in the computer lab and in the administration office. They are resourceful and hardworking. We are trying to discover the hidden talents of some more of our students. The Entrepreneurship unit is a source of Income for the College. The Warli Art Articles are much appreciated and there is demand for such items. There is creativity and newness in the items. We make efforts in satisfying the requirements of the customers.





### Objective-3:

3. “To promote leadership training programs to the Tribal youth within the curriculum.

### Achieved-3:

#### **SESSIONS ON LIFE COPING SKILLS**

- Personality Development.
- Self awareness.
- Personal skills.(comprising of Sincerity, Punctuality, Presence of mind, and hard work)
- Training in leadership
- Time Management
- Team building & Team spirit. SWOT Analysis
- Marketing skills
- Self employment & Creativity.
- Communication Skills
- Human Rights.
- Coping with stress & Conflict Management
- Gram Sabha
- Career Guidance.



### **TRAINING IN STREET PLAY & STREET PLAY PERFORMANCE:**

A training in Street play conducted for 3 days empowered our students after which they went to the streets of Karazgaon. Besides they performed on various occasions & events. They were trained on 4 themes, namely: 1) Life is beautiful 2) A girl child is born 3) Cleanliness (eradication of Alcoholism and drug addiction) 4) A small family is a happy one. The students of the Nursing Assistant course performed a Street Play on Health & Hygiene in the market place at Gangangaon. The students who performed the street play were quite confident and they were happy too that they finally made it.



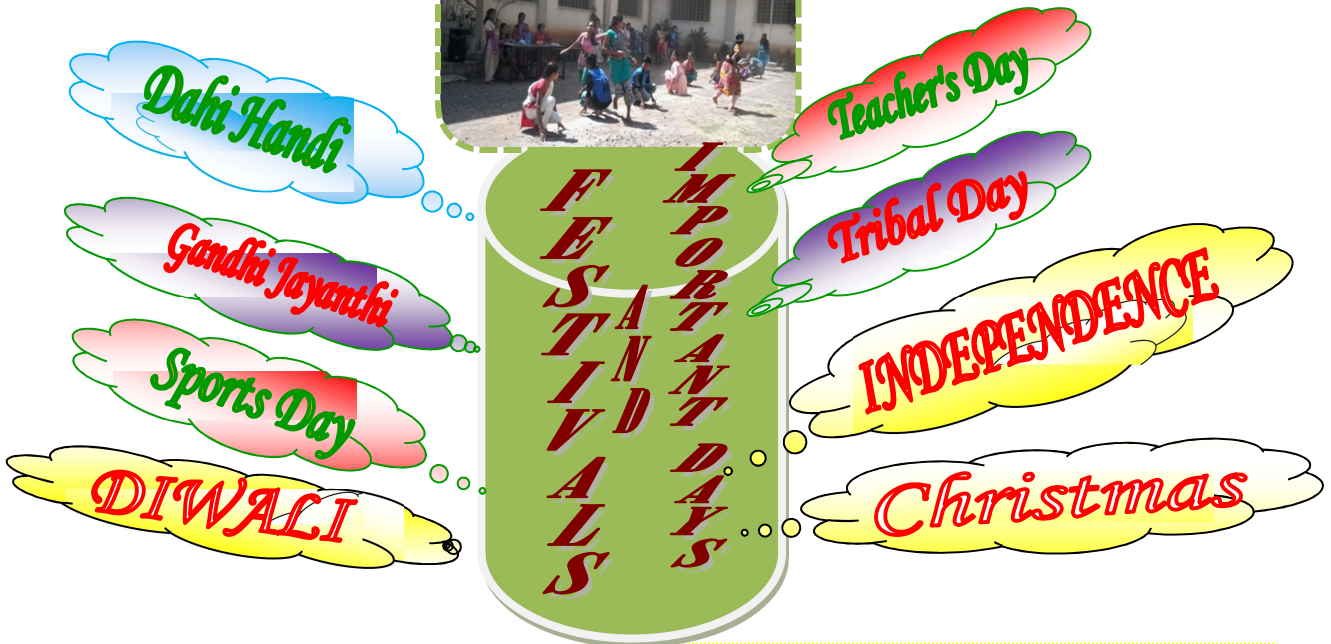
**Objective-4**

It is tapping the untapped potential in the individuals and providing them the space and atmosphere to blossom and bloom.

**Achieved-4**

This was achieved through the various College Programs/Activities/Celebrations where the students were given the opportunity to plan and implement programs:

**IMPORTANT DAYS AND FESTIVALS:**







Plantation of Saplings



Rally on cleanliness & the Environment



Rangoli Competition using Natural Items



Van Bhojan



A 8 day NSS Camp organised by the College of Home Science Nirmala Niketan



Talk on Herbal Medicine

Wormi Culture





**MEETINGS AND VISITS:**

- **PARENT'S MEETING :**



➤ **THE MEETING OF THE ALLUMNI GROUP**



➤ **VISIT OF THE FRENCH GROUP**



**5. ANNUAL EXCHANGE SUMMARY OF TRANSFERRED FUNDS (01/04/16 – 31/03/17)**

**Sheet1. Exchange summary of the funds transferred by A.D.A. to the project**

(to be filled by ADA)

Date	Amount Sent Euros	Amount Obtained USD	Exchange Rate Euros/USD
<b>TOTAL</b>			

Total Bank Transfer Charges/Expenses: Euros

**Sheet2. Exchange summary of the funds received by the project**

(to be filled by Project/Program)

Date	Amount Euro Received	Equivalent Amount Rs. Received (Net after IFRT charges)	Exchange Rate Rs./Euro
22/04/2016	3795	284904.50	70.3
12/07/2016	3795	281878.25	74.35
05/11/2016	3812	279268.72	73.56
06/02/2017	3825	277090.50	72.74
<b>TOTAL</b>	<b>Euro 15227</b>	<b>11,23,141.97</b>	

**6. SUMMARY OF EXPENSES MADE (01/04/16 – 31/03/17)**

GROUP	EXPENSES SEPARATED PER DONORS			TOTAL EXPENSES OF PROJECT
	EXPENSES FINANCED BY A.D.A.	EXPENSES FINANCED BY NGO COUNTERPART	EXPENSES FINANCED BY OTHER CONTRIBUTORS (specify who)	
<b><u>A. DIRECT COSTS</u></b>	Rs.	Rs.	Rs.	Rs.
A.I LAND				
A.II CONSTRUCTIONS				
A.III EQUIPMENT AND MATERIAL AND SUPPLIES				
A.IV LOCAL STAFF				
A.V EXPATRIATE STAFF				
A.VI TRANSPORTATION				
A.VII REVOLVING FUND				
<b>TOTAL DIRECT COSTS</b>				
% DIRECT COSTS *				
<b><u>B. INDIRECT COSTS</u></b>				
B.I. Administrative Expenses. Local NGO				
<b>TOTAL INDIRECT COSTS</b>				
<b>GRAND TOTAL</b>				
<b>% OVER TOTALS *</b>				

P.S.:\* Calculated on total expenses of project during the year.

\*\*Government funds are received



**COMPULSORY ANNEXES TO THE ANNUAL REPORT:**

<b>ADA</b>				
<b>SUMMARY OF EXPENSES MADE (01-04-2016 TO 31-03-2017)</b>				
<b>GROUP</b>	<b>EXPENSES SEPARATED PER DONOR</b>			<b>TOTAL EXPENSES OF PROJECT</b>
	<b>EXPENSES FINANCED BY A.D.A.</b>	<b>EXPENSES FINANCED BY NGO COUNTERPART</b>	<b>EXPENSES FINANCED BY OTHER CONTRIBUTORS</b>	
<b><u>A.DIRECT COSTS</u></b>				
<b><u>A 1. EMPOWERMENT OF WOMEN</u></b>	5,04,577.00		3,41,384.34	8,45,961.34
Training programmes Communication & Documentation Exposure Visit Outing Women's Day Field Staff (1) Accountant cum Supervisor Programmers Coordinator				
<b>TOTAL</b>				
<b><u>A 2. EDUCATION OF CHILDREN</u></b>	3,94,335.45		6,20,640.00	10,14,975.45
Teachers' Training Honorarium Teaching materials Class room rent Children's Activities Children's Celebrations				
<b>TOTAL</b>				
<b><u>B 1. ADMINISTRATIVE COST</u></b>	77,096.00		61,245.00	1,38,341.00
Office cost Rent Travel Audit Fee Vehicle	17,156.00 4,600.00 44,798.00		18,713.00 53,830.00	35,869.00 4,600.00 98,628.00
<b>TOTAL</b>	10,42,562.45		10,95,812.34	21,38,374.79
<b>BANK BALANCE</b>	84,732.36		NIL	84,732.36
<b>CASH BALANCE</b>	3,482.16		NIL	3,482.16
<b>TOTAL DIRECT COSTS</b>	11,30,776.97		10,95,812.34	22,26,589.31

**A) List of invoices financed by A.D.A.**

**Land**

#	Period	Concept	Amount Rs.
		N.A	

**Constructions**

#	Period	Concept	Amount Rs.
		N.A	

**Equipment, Material and Supplies**

#	Period	Concept	Amount Rs.
	<i>12 MONTHS</i>	<i>PROJECT COST</i>	
		Bank Charges	460.00
		Boarding	46,456.00
		College Programme	82,393.00
		Computer Course	37,700.00
		Course Material	1,42,578.00
		Garden Expenses	5,900.00
		Generator Expenses	31,496.00
		Repair and Maintenance	35,620.00
		Women Development	7,445.00

### **Local Staff**

#	Period	Concept	Amount Rs.
	<b>12 MONTHS</b>	<b>SALARY AND WAGES</b>	
		Co-Ordinator AFD & BFD	84,000.00
		Co-Ordinator cum Teacher-Computer	82,000.00
		Co-Ordinator cum Teacher- English	72,000.00
		Driver	1,01,900.00
		Office Assistance	48,175.00
		Support Staff	47,085.00
		Watchman	54,000.00

### **Transport/Conveyance**

#	Period	Concept	Amount Rs.
	<b>12 MONTHS</b>	<b>TRANSPORTATION</b>	
		Vehicle Maintenance	44,798.00
		Conveyance	17,156.00

### **Administrative Expenses**

#	Period	Concept	Amount Rs.
	<b>12 MONTHS</b>	<b>ADMINISTRATION EXPENSES</b>	
		Electricity Expenses	51,130.00
		Miscellaneous Expenses	630.00
		Stationary	20,300.00
		Telephone Expenses	5,666.00

N.B.: (Scanned copy of Audited Statement Attached and Posted as well)



## 7. Photos/Testimonials of some Beneficiaries

1. I am Swati Rajad. after completing my Graduation at Sonopanth Dandekar College, I joined Gnanajyoti Community College and completed my Advance Fashion Designing Course in 2016-2017. At first I was new to some of the subjects taught at G.C.C. such as Pre-School Education, Warli Painting and Tailoring. Gradually I took a liking to these subjects.



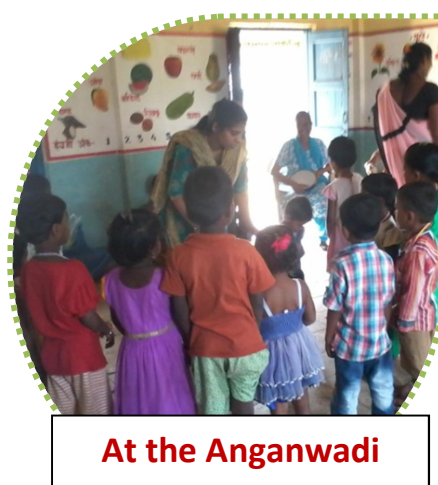
All the material (for stitching & sewing) was provided to me by the College through ADA. I appeared for the Exams, conducted by the Maharashtra State Board of Vocational Education in Tailoring. I secured a first class. Earlier I disliked stitching but now I am confident in stitching Childrens, Ladies and Gents Garments. Now I am more confident in Computers and English, since I was already into these subjects while I was in College.



**At the Rally**

During my stay at G.C.C. I was given an opportunity to develop my leadership qualities through the Student's Council. As a member of the Student's council, I took the initiative of organising programs and activities for the College. The sessions on "Life Coping Skills" have built up my confidence and have contributed to my all round development. The session on "Leadership" has enabled me to play the role of "Leader" in the College as a member of the Student's Council.

I participated in the sports organized by the College. The Street Play performance which gave me confidence to face an audience. I joined the rally on the environment and on cleanliness.



**At the Anganwadi**

During the various celebrations, we had in the College there was never an occasion when I did not play an active role.



**Swati At the Sewing Machine**

At the final Exams, I came out with flying colours.

I am very grateful to ADA for this wonderful opportunity that I have had to be trained at G.C.C. and for enabling me to bring out the very best in myself.

2. I am **Minakshi Shingada**, I completed my Advance Fashion Designing at G.C.C during the year 2016-2017. I would never have been able to learn all the various skills that I have learnt at G.C .C, if it was not for the help of ADA. My parents would never be able to afford it. I will always be grateful to ADA for bringing light into my life.



After completing my 12<sup>th</sup> Grade I joined G.C.C. and through the various skills that I have acquired, I have been well equipped to earn my living in future. I learnt basic computers, and that makes me feel good. I was very happy to learn

various skills such as “Tailoring”, for which I got a First class from the “Maharashtra State Board of Vocational Education”. I am now confident to stitch Children’s clothing, Gents and Ladies Garments. I also learnt various embroidery stitches.



**At the Sessions**

The sessions on “Life coping skills” and the training in “Street Play” have enabled me to overcome my shyness, and have made me bold and confident in facing an audience.

I also did a course on Pre School Education, where I went for an exposure to teach little ones. It is great joy and fun to teach little children.

On the whole I can say that my stay at the College has made me an outgoing person. Earlier I was a shy and reserved person. I can now mix freely with my peers and have fun with them.

I did well at the Final Exams in the college and got an “A Grade”.

I can truly say that what I am today, I owe it all to ADA. The thoughtfulness and concern of many persons have contributed to my growth and has enriched my life. Surely God will bless you for your gesture of kindness towards me.



**Leadership Role in the group activity**

3. I am **Sachin Ibhad**, I completed my Advance Fashion Designing in



**At the Life Coping Skill Session**



2016-17, besides the various skills that I have learnt, I can truly say that I have grown as a person. I am very grateful to the College and ADA for all

that I have learnt. I have had the opportunity of developing my potentials. Besides the College has prepared me to stand on my own feet and to be self sufficient. I appeared for the Exams at the Maharashtra State Board of Vocational Education in Tailoring and

secured a first class. The various sessions in Life Coping Skills have contributed a lot to my growth. I have had the opportunity of learning Computers which will surely help me in the long run. I also completed a short course in “Mobile Repairing”.

I am very grateful to ADA and the College for all that I have received. If it was not for this training, I would not have been the person that I am today.

May God bless all those who through their toil and labour have contributed to my learning, which will make me self sufficient.



**Sachin participating in the Annual sports**

**Name: Philomena Vaz**

**Designation/Position: Director/Principal**

**Date: 21<sup>st</sup> April, 2017**

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