



## **FUNDACIÓ ADA PER AL DESENVOLUPAMENT DELS ADIVASI**

**Form of Annual Report. Period: 1<sup>st</sup> April 2016 to 31<sup>st</sup> March 2017**

### **1. TITLE OF THE PROJECT.**

**Integrated Development Program**

### **2. DATE OF ELABORATION OF THE REPORT**

- 1st April 2016 to 31 March 2017

### **3. ANNUAL GENERAL VALUATION OF THE EXECUTION OF THE PROJECT Valuation of project and changes observed in beneficiaries.**

**Changes among the children:** The supplementary classes have brought drastic change in the behavior of the children they are well mannered and have developed the disciplinarian approach towards education. Children are getting more equipped with charts. The educational material has helped them to read and write. There is also an outstanding change among the children as they have built a lot of confidence.

The children exhibit a lot of creativity in the supplementary, classes as well as in the Zp school. The children have become very efficient and smart. The Zp teachers have also remarked that the children who are regular for supplementary classes are more vocal and have better grasping ability. Since we organize different activities like Diwali camp, Balmelwa, vanbhojan, Sports children have got more exposure which has made them very active. We also noticed that the children take initiative regarding the cleanliness in the villages

as well as personal hygiene. They are always ready to take part in any kind of activities concerning the school or at the village level.

Many children came forward to deliver speeches for the Independence Day, the Republic day and human rights day. The school and the village Panchayat honored the children with different prizes. The reading and writing skills are improved of the children.

**Changes among the teachers:** The training programmes have been successful in building up the confidence level of the teachers and have also made them more vocal and vibrant. The novelty and newness of the present method has not only boosted the learning spirit of the children but also has encouraged and motivated the teachers to shift their methodology. The different methods of teaching have brought out their skills and the talents in limelight, it has ensured them that they can perform well, and the levels of enthusiasm of the teachers have drastically improved.

The teachers are very happy to use different methods of teaching aids, since the material depicts their culture and environment.

Ms.Manisha a teacher she was a timid person and had no experience of talking in front of children during evaluation shared that she spoke very well during the village Gramsabha. It was a great challenge for her to speak in front of village leaders but she said that I could do it because I stand before the children and teach. Hence, the supplementary class has been instrumental in building her confidence.

**View of the parents about the supplementary classes:** Most of the parents of the children are illiterate. Parents expressed that the supplementary classes have played a key role in creating interest among the students towards school and education.

During the meetings they highly appreciate the institute, teachers and supplementary classes. Due to supplementary classes parents have become aware of the importance of the education and are willing to send their children for higher education. Parents expressed that Wadi seva has served as a great help and assistance to obtain Government schemes and the necessary documents.

**Women's empowerment:** -The institute takes painstaking efforts towards the empowerment of Women through the self help group activities. The purpose of the SHG is collective empowerment rather than individual empowerment, and this has a very positive impact on women. The ISS has been persevering that these activities of SHG serve as a means to achieve holistic development. The knowledge is power. Women were given information on the different topics like legal education, right to information act, Right to food etc has made them knowledgeable which they apply in their day to day's dealing with the Government offices. Now they have been able to approach the local and the Government offices on their own. They have gained the courage to ask the questions and also demand their rights for ex. their ration quota. The Panchayat Raj training has motivated them to attend the Gram sabha where they take active part and raise the questions regarding issues like water, land, electricity, Housing scheme, roads, toilets, etc.

They have learnt to save the money and utilize it in an appropriate way to meet the other requirements and the necessities.

Since this year institute have explored more villages the women's day celebration was held at the institute itself. 350 women actively participated in the celebration through various cultural programmes such as singing, dancing acting etc. They took the total responsibility of the programme and it was indeed a successful one.

**Youth:** - A new youth SHG is started in one of the villages and the response is very remarkable. It has brought a tremendous aspiration for growth and achievement among the youth. They are also taking lead in the villages to tackle the issues. They are getting involved in the village election. Youth are now also taking lead to obtain the schemes and the government documents.

The youth from Dhnakhane village are highly enthusiastic about the sports specially kabbadi and have also won many trophies and an award for the best team.

**The animators:** - They have become more responsible and besides the field work they are now able to do administration work that is report writing, writing applications for different schemes and the documents. They are well appreciated by the government officers for their efficiency and capability. The outstanding change is that they are now teaching the women and the villagers the procedure to obtain various documents, thus creating the confidence among them.

Hence they only facilitate the entire process and encourage the people to take the lead. They have built a very good rapport with the Government officers, and approach them with immense confidence.

#### **1. Achievements in respect of objectives/goals**

**Objective 1: To network with government and non-government organization.**

**Achievement: 1**

Net working with the Government and non government organization is the focus and priority of the organization.

The organization was able to achieve its goal and objectives with the collaboration of the Government machineries and the Non-government human resources made available for the beneficiaries.

Adivasi Vikas Prkalp (Tribal Welfare Department) : one of the important offices is the Adivasi Vikas Prkalp located 40 kms away from the organization. The entire schemes for the triblas are operated from this office. Since past many years we have been working very closely with the department so the animators / organization has built a very good rapport with it, so much so that the concern officers for schemes come to the institution to explain about the schemes which could be implemented by us. .

15 women from Dhankhane village, 25 from Yashwantwadi, 10 from Talvali village, 5 from Nadavali village attended the tailoring classes and have obtained the sewing machines and the certificates from the Adivasi Prkalp office. They are able to earn wages of Rs.300 per day. The most important advantage is these women have not migrated to distant places this has also brought positive result among the school going children.

**The panchayat samittee, Thasil office** also played a very vital role in getting government schemes and the documents which were necessary to obtain the schemes.

Each office has its own function. Panchayat samittee functions to get loan for SHG women, the water connection, monitor the function of the local leaders like Sarpanch, Gramsevak, Talathi, police patil. These authoritative people come under the BDO (Block development officer). The various documents are given by these leaders. We have experienced that throughout the year they have been very co-operative to obtain the documents as well as the schemes.

**Mahila Bal kalyan center-** these departments which we visited for the issues concerning nutritious food to the children between the age 0 to 3years, the maternity benefits, humanization for the children, health services to the villages, to the pregnant women and the adolescent's girls. We obtained a good collaboration with them.

**The issues** brought to their notice were the poor quality of nutritious food for the Aganwadi children, for depriving the children who cannot come to aganwadi due to ill health, children who are in the field with their parents, the need of aganwadies in some of the villages, no regularity for the health care and nutrition for the adolescent girls. Aganwadi teachers who are irregular in coming to the aganwadi and also who do not do the home visits etc.

The rigorous follow up will be done in this coming academic year in order to make this department aware about their way of functioning and also the need of functioning with the help of the village leaders and animators.

**Thasil office-** this is the department with whom we closely work specially the section where the Caste certificates are issued. The staff is very helpful and this year we were able to get 150 caste certificates with their help, which is a very significant document for the tribal.

In this office we need the help from the supply officer, the one who has the record of ration (grain). This year we monitored with the ration shopkeeper those who were not giving the due quota to the people, by conscientizing the people by explaining them the National food security act, people took the initiative and fought for it. Now out of 32 villages 25 villages are getting the ration on time and their due quota. We received ration cards through this department.

7 villages which are deprived of the ration quota is now a challenge for us for this academic year.

The land issues were handled by the Talathi- He is very helpful and the government has declared the GR about the forest land, Gavthan land, Gharthan land and most importantly the land which is occupied by their house to make it on their names.

The Talathi who is a concerned government officer for land issues and who is supposed to be helping people to measure the land and make the record of rights (ROR).

There is a challenge for us to do the follow up that not even one family should be deprived of the land where they have a house, cow shed, shelter for firewood etc will be given on their names.

We have been able to tap very good resource persons from the different non-governmental organization.

**Mr. Shashikant Pawar-** from the NGO namely Dixshit organization was invited to speak to men and women regarding the National food security act and PESA act that is (panchayat extension for schedule Area) from the Indian constitution section 5<sup>th</sup> and 6<sup>th</sup> where the Panchayat- Gramsabha has given lots of rights and authority to take decisions at the village level.

**Adivasi Ekta Parishad-** Mr.Landge and his team through this Non-governmental organization is helping us to solve the issue of the migrants who are not paid the due wages, no medical facilities are provided, also the children who are deprived of the education.

Since we face this problem there is a need for institution to work in this area with the collaboration of this organization.

While implementing this objective people have become self-reliant and are encouraged to persevere in applying and getting the schemes. The above objective of networking with the government and non- government organizations has successfully been implemented ultimately, it was people's participation and initiative. ISS has only guided and provided the information through organizing several training programmes for the people to take lead in the process.

## **Objective 2: To enable action against injustice.**

### **Achievement: 2**

The information is a weapon in people's hand to fight against injustice. The institute conducted the trainings on various topics which are concerning to their entitlements. The trainings on various topics has built the leadership quality among the people. Whenever they have to approach any government offices they have used the knowledge given to them that has impacted the officers to take the issues seriously and have willingly offered them help.

There are incidents where people have spoken in front of the local leaders like Sarpanch, gramsevak; Talathi during Gramsabha raising the questions related to various issues and schemes which have been delayed for last few years. Specially road, water, electricity poll, Forest land, houses, structure for school, Samajmandir, etc.

**Khonda water connection-** In this village last year they struggled to get water connection and the Sarpanch was giving the promises but not taking any action. During the panchayat election people demanded the water pipe line. Women also brought this issue for the Gramsabha. He asked the application from the people and now in the month of May the pipe line will be installed by the Grampanchayat. This was a courageous step to challenge the sarpanch at the same time they have also fought for injustice done to them as they were deprived the basic necessity of water.

**Talvali road-** The road of this village was in a very pathetic state. In spite of constant reminders the Grampanchayat and the other caste leaders were not cooperative and did not pay any attention to the plea of the villagers. Collectively they fought for this cause and finally succeeded in getting a proper road for the village.

- **National food security act.** Galwadi fighting for ration cards. In this village people were not getting their monthly ration quota. They approached the supply officer and submitted the application requesting for the ration. The supply officer after going through the application gave the ration shopkeeper a warning that if he does not give the quota than a severe action will be taken against him.

People have become aware of their rights and have started realizing that unless and until they collectively fight to get their entitlements they will never get justice. They also need to motivate and inspire more and more people to fight against injustice.

**Objective 3: To sensitize and promote an environment friendly attitude and action.**  
**Achievement:3**

People were motivated to keep the environment safe by taking care of the nature around. The tree plantation is the key area and hence we motivated people to keep the surrounding green which will have a very positive impact on the people. The tribal's are influenced by the media

advertisements which they watch on TV and the fast food which is having a fast impact on their lifestyle which also has a negative effect on their health and their surroundings. Too much use of plastic bags, lack of knowledge to dispose them is making the environment very disgraceful and unwelcoming. Keeping this in mind the institute organized the sessions and workshop on WASH (Water, health, and hygiene) inviting the resource persons who are well equipped with knowledge about these issues and also the doctors and nurses from Primary health centre. Along with the information they were demonstrated about how to keep the environment clean and maintain good health.

After having visited the villages it was observed that many villages are not having proper water source, those who have the wells are not covered to avoid the falling of the dirt.

This year we have already contacted and have written an application to the forest department officer, the one who is in charge of the forest nursery. The institute had discussion with him requesting that the land would be theirs and trees would be ours. He has agreed to it and is willing to work in collaboration with us. The two villages where the forest is in the midst of the village, people are ready to plant the trees and take care of it, the trees planted will be Mangoes, cashews, Goose berry, limes and few medicinal plants namely Hirda, Behada, Ritha, Adulsa, Neem etc. These fruit trees after producing the fruit can be sold and people can earn their daily wages. The medicinal plants will take be beneficial to take care of their health. The villages will take the responsibility to grow the tress and nurture it.

The institute has taken this issue of saving the environment by giving the training programme on different topics concerning the environment. The efforts are made by the animators to conduct the meetings with the people to “Save environment, save life”.

We are hoping that people work towards this endeavour of the institution and co-operate to achieve this objective.

**Objective 4. To reduce dropout rate in school.**



#### Achievement:4

Keeping in mind the rate of dropout the institute conducted trainings and activities for the teachers. The focus of the trainings was to train the teachers with creative and innovative methodology in order to create an interest for learning among the students and also would be a source of inspiration for the children who do not go to school.

Various entertainment activities were also conducted to increase the involvement and enthusiasm of the children. Also home visits were carried out by the teachers on a regular basis to persuade the parents to send their children to school.

#### **Objective 5:**

**To promote personal- community health and mental well being of people.**

#### Achievement:5

Health is a serious issue among the tribals, there are various reasons due to which people have very poor health.

The most important aspect of health is to have proper diet, we realized that no balance diet is followed by them; at the same time they have not understood the principle that prevention is better than cure.

The institution has organized various health camps for check up of different diseases. The specialized doctors from well known hospitals carried out the check up. Almost 250 people from different villages benefitted through the health camp. After having diagnosed the disease the affected patients were referred to different hospitals for further treatment and investigation.

Through the networking with the Government hospitals and the primary health centre we have taken the patients for the treatment. The Government hospitals offered them treatment with minimum charges. The follow up of these patients was done by the institute.

Herbal health- tribals are surrounded by the forest. There are varieties of herbal plants around their villages. Traditionally they practice and use the herb for the common disease.

Ms Sushila who is working in collaboration with health promotion trust has successfully conducted a number of health trainings on different common health problems and diseases. The villages became aware about the herbs and herbal plants that are available in their own villages and which could be effectively utilized to cure their illnesses.

Sushila also carried out few demonstrations of preparing the herbal medicines. This also included massage therapies and the acupressure exercises.

**4. ANNUAL EXCHANGE SUMMARY OF TRANSFERRED FUNDS (01/04/16 – 31/03/17)**

**Sheet 1.** Exchange summary of the funds transferred by A.D.A. to the project (to be filled by ADA)

Date	Amount Sent Euros	Amount Obtained USD	ExchangeRate uros/USD
<b>TOTAL</b>			

Total Bank Transfer Charges/Expenses: Euros

**Sheet 2.** Exchange summary of the funds received by the project

(To be filled by Project/Program)

Date	Amount Euro Recd	Equivalent Amt Rs.	Exchange Rate Rs. /Euro
11/04/2016	<b>1750</b>	127043	<b>72</b>
28/7/2016	<b>1750</b>	124427	<b>71</b>
<b>TOTAL</b>	<b>Euro.</b>	<b>Rs.</b>	<b>Rs</b>

Total commission and bank charges paid:-**Rs.369/-**

Bank interest: - **Rs.15216/-**

**5. SUMMARY OF EXPENSES MADE (01/04/16 – 31/03/17)**

Group	EXPENSES SEPARATED PER DONORS	TOTAL

				EXPENSES OF PROJECT
	EXPENSES FINANCED BY A.D.A.	EXPENSES FINANCED BY NGO COUNTERP ART	EXPENSES FINANCED BY OTHER CONTRIBU TORS (specify who)	
<b><u>A. DIRECT COSTS</u></b>	Rs.	Rs.	Rs.	Rs.
A.I LAND				
A.II CONSTRUCTIONS				
A.III EQUIPMENT AND MATERIAL AND SUPPLIES				
A.IV LOCAL STAFF				
A.V EXPATRIATE STAFF				
A.VI TRANSPORTATION				
A.VII REVOLVING FUND				
TOTAL DIRECT COSTS				
% DIRECT COSTS *				
<b><u>B. INDIRECT COSTS</u></b>				
B.I Administrative Expenses. Local NGO				
TOTAL INDIRECT COSTS				
<b>GRAND TOTAL</b>				

<b>% OVER TOTALS *</b>				
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P.S.: \* Calculated on total expenses of project during the year.

\*\* Government funds are received

**COMPULSORY ANNEXES TO THE ANNUAL REPORT:**

ADA

<b>SUMMARY OF EXPENSES MADE (01-04-2016 TO 31-03-2017)</b>				
<b>GROUP</b>	<b>EXPENSES SEPARATED PER DONOR</b>			<b>TOTAL EXPENSES OF PROJECT</b>
	<b>EXPENSES FINANCED BY A.D.A.</b>	<b>EXPENSES FINANCED BY NGO COUNTERPART</b>	<b>EXPENSES FINANCED BY OTHER CONTRIBUTORS</b>	
<b><u>A.DIRECT COSTS</u></b>				
<b><u>A 1. EMPOWERMENT OF WOMEN</u></b>				
- Training programmes Communication & Documentation	36724/-			
Tribal seminar	6127/-			
Exposure Visit /Livelihood programme	35000/--			
Outing Women's Day	13552/-			
Other programme cost ----- Field Staff (1)				
Accountant cum Supervisor				
Programmers Coordinator	-			
<b>TOTAL</b>	<b>91403/-</b>			

<b><u>A 2. EDUCATION OF CHILDREN</u></b>			
Teachers' Training/celebration/outing	2100/-		
Honorarium.	96000/-		
Supervisor honorarium	30000/-		
Class room rent			
Children's Activities			
Children's Celebrations	26297/-		
<b>TOTAL</b>	<b>154397/-</b>		
<b><u>B 1. ADMINISTRATIVE COST</u></b>			
Office cost	6928		
Rent /Electricity bill	7450/-		
Travel			
Internet/mobile	1764/-		
Audit Fee			
Repair & maintenance	2000/-		
<b>TOTAL</b>	<b>18142/-</b>		
<b>TOTAL DIRECT COSTS</b>			

**A) List of invoices financed by A.D.A.**

**Land**

#	Period	Concept	Amount Rs.

**Constructions**

#	Period	Concept	Amount Rs.


**Equipment, Material and Supplies**

#	Period	Concept	Amount Rs.
1.		Herbal Gardan material purchase of pots	2000/-
2)		Paid towards mud	2500/-
2.		Herbal Garden wages	4000/-
3.	Total		<b>8500/</b>

**Local Staff**

#	Period	Concept	Amount Rs.
1.	1 <sup>st</sup> April 2017 to 31 <sup>st</sup> march- 2017.	Honorarium Paid to the coordinator	<b>60,000/-</b>
2)		Honorarium paid to Supervisor Total <a href="#">No.4@3000*</a> 4*2 months	<b>24000/-</b>
3)		Honorarium paid to Supervisor Total <a href="#">No.3@4000*</a> 3*10 months	<b>36000/-</b>
	Total		<b>120000/-</b>

### Transport/Conveyance

#	Period	Concept	Amount Rs.
1.	1 <sup>st</sup> April-16 to 31 <sup>st</sup> March 2017.	Paid to the Coordinator and Supervisor.	29185/-
2.		Total	<b>29185/-</b>

### Administrative Expenses

#	Period	Concept	Amount Rs.
1.	1 <sup>st</sup> April to 31 <sup>st</sup> March 17	Xerox/ postage/Stationary etc	<b>3603/-</b>
2.		Computer expenses	<b>4100/-</b>
3.	Total		<b>7703/-</b>

#### **6. Photos/Testimonials of some Beneficiaries**

(To form part of this Annual Report are to be separately sent)

#### **Testimonials of some Beneficiaries**

**Name: Ms. Margaret D' Britto**.....

**Designation/Position: Director**.....

**Date: ...02/05/2017**.....