



FUNDACIÓ ADA PER AL DESENVOLUPAMENT DELS ADIVASI

Form of Annual Report. Period: 1st April 2018 to 31st March 2019

1. TITLE OF THE PROJECT

Strengthening of community health program in 2 villages of 10 hamlets of Dahanu Taluka of Palghar District of Maharashtra for a term of 3 years.

2. DATE OF ELABORATION OF THE REPORT

- 1st April 2018 to 31 March 2019

3. ANNUAL GENERAL VALUATION OF THE EXECUTION OF THE PROJECT

A. Methodology adapted for the Valuation:

a. FGDs, SHGs meetings, monthly staff meetings and Questionnaire model were utilized for the valuation

b. Systematic and meaningful discussions were carried out for the evaluation with the staff and the leaders of SHG.

c. Feedbacks of the Government officials and the Like minded NGOs were incorporated for the valuation.

d. Monthly meetings, quarterly, bi- annual and annual reports were used for the valuation.

e. Suggestions from adolescent girls, married women and the ladies who are experts health sector for the valuation

B. Main points emerged from valuation:

a. Health workers and staff:

70% health workers and the staff obtained knowledge about the project, its purpose and its implementation.

All the health workers and the staff gained knowledge about immunization and other health issues.

Staff has adapted a systematic documentation process due to this project.

Emergence of a strong and well planned second line leadership_

b. Health Committee & SHG:

Members of Health Committee and SHG, have learnt more knowledge about the project.

Members of health committee and SHG have learnt to keep a good and proper documentation.

10 health committee and SHG were formed with in two years.

Better bargaining power has been practiced by the members of Health Committee and SHG to get more health related projects from the Government.

Members of Health committee and SHG are always helping the project staff for the project

Implementation

C. Trainings and seminars:

completed all the trainings as per the project time line.

Meetings, seminars and exposure programs were helpful in formation of health committee and SHG.

Target communities have obtained more knowledge about all the issues related to health.

Tapped more resources from the government departments after public hearing, women convention and agricultural exhibitions.

4. Key Objectives of the project and its Achievements:

a. Key Objectives of the Project:

1. To reduce IMR & MMR among warli tribal's of 2 villages in 10 hamlets in Dahanu Taluka of Palghar District by 31st December 2019.
2. To organize awareness programs on HIV / AIDS and other communicable diseases in our target area by 31st December 2019.

3. To set up in 2 villages of 10 hamlets in the target area mobile clinic/ uses of Herbal medicine and give 100% medical assistance by 31st December 2019.
4. 150 Warli Tribal farmers of 2 villages in 10 hamlets in Dahanu Taluka of Palghar
5. Formation of 10 health committees in 2 villages of 10 hamlets of the target area by 31st December 2019.

b. Achievements of the Project:

- ✓ 945 children and 325 pregnant women were immunized.
- ✓ 315 children 80 pregnant women received health check up.
- # 3 TB and 2 Leprosy patients reported and received much needed medical help from the Government hospital.
- # 230 student and 60 women were present for the public health convention.
- # The IMR and MMR rates have been reduced very drastically in the project area.
- # 65% women are maintaining good hygiene to keep good health.
- # 55% women in our area are aware of the health issues like HIV / AIDS , TB , Leprosy and other communicable diseases.
- # Adivasi and International women's day were celebrated elaborately to empower the women.
- # Knowledge obtained through trainings as how to make and use herbal medicines.
- # Already formed SHGs received through training to sustain and to form new SHGs.
- # 10 health committees were formed in the project area
- # 20 SHGs were formed in the target area.
- # Detailed action plan has been made for the SHG management inclusive of annexing SHG with the NABARD bank for better administration.
- # 25% women farmers started to have kitchen garden in their own farms.

5. ANNUAL EXCHANGE SUMMARY OF TRANSFERRED FUNDS (01/04/18 – 31/03/19)

Sheet 1. Exchange summary of the funds transferred by A.D.A. to the project (to be filled by ADA)

Date	Amount Sent Euros	Amount Obtained USD	ExchangeRateeuros/USD

TOTAL			

Total Bank Transfer Charges/Expenses: Euros

Sheet 2. Exchange summary of the funds received by the project

(To be filled by Project/Program)

Date	Amount Euro Recd	Equivalent AmtRs.	Exchange Rate Rs. /Euro
10/04/2018	EURO 1750.00	138653.00	79.2300
16/07/2018	EURO 1740.00	118494.00	68.1000
12/10/2018	EURO 1750.00	148225.00	84.7000
11/01/2019	EURO 1750.00	140438.00	80.2500
TOTAL	Euro. 6990.00	Rs. 545810.00	Rs.312.28

6.SUMMARY OF EXPENSES MADE (01/04/18 – 31/03/19)

Group	EXPENSES SEPARATED PER DONORS			TOTAL EXPENSES OF PROJECT
	EXPENSES FINANCED BY A.D.A.	EXPENSES FINANCED BY NGO COUNTERP ART	EXPENSES FINANCED BY OTHER CONTRIBU TORS (specify who)	
<u>A. DIRECT COSTS</u>	Rs.	Rs.	Rs.	Rs.
A.I LAND	-	-	-	-

A.II CONSTRUCTIONS	-	-	-	-
A.III EQUIPMENT AND MATERIAL AND SUPPLIES/ TRAINING EXPENSES	1,15,300.00	-	-	1,15,300.00
A.IV LOCAL STAFF	3,38,250.00	-	-	3,38,250.00
A.V EXPATRIATE STAFF	-	-	-	-
A.VI TRANSPORTATION	38,800.00	-	-	38,800.00
A.VII REVOLVING FUND	-	-	-	-
TOTAL DIRECT COSTS		-	-	
% DIRECT COSTS *	97%	-	-	97%
<u>B. INDIRECT COSTS</u>				
B.I Administrative Expenses. Local NGO	13,673.00	-	-	13,673.00
TOTAL INDIRECT COSTS	3%	-	-	3%
GRAND TOTAL	5,06,023.00	-	-	5,06,023.00
% OVER TOTALS *				

P.S.: * Calculated on total expenses of project during the year.

** Government funds are received

COMPULSORY ANNEXES TO THE ANNUAL REPORT:

ADA				
SUMMARY OF EXPENSES MADE (01-04-2018 TO 31-03-2019)				
GROUP	EXPENSES SEPARATED PER DONOR			TOTAL EXPENSES OF PROJECT
	EXPENSES FINANCED BY A.D.A.	EXPENSES FINANCED BY NGO COUNTERPART	EXPENSES FINANCED BY OTHER CONTRIBUTORS	
<u>A.DIRECT COSTS</u>				
<u>A</u>	1.			

<u>EMPOWERMENT OF WOMEN</u>				
Training programmes, Communication & Documentation	90100	-	-	90100
Exposure Visit / Outing	12105	-	-	12105
Women's Day	13095	-	-	13095
Field Staff (1) Accountant cum Supervisor	121770	-	-	121770
Programmers Coordinator	216480	-	-	216480
TOTAL	4,53,550.00	-	-	4,53,550.00
<u>A 2. EDUCATION OF CHILDREN</u>				
Teachers' Training				
Honorarium				
Teaching materials				
Class room rent				
Children's Activities				
Children's Celebrations				
TOTAL				
<u>B 1. ADMINISTRATIVE COST</u>				
Office cost	13,673.00			13,673.00
Rent / Adm. Expenses		-	-	
Travel				
Audit Fee		-	-	
Vehicle	38,800.00	-	-	38,800.00
TOTAL	5,06,023.00	-	-	5,06,023.00
TOTAL DIRECT COSTS		-	-	

A) List of invoices financed by A.D.A.

Land

#	Period	Concept	Amount Rs.

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Constructions

#	Period	Concept	Amount Rs.

Equipment, Material and Supplies

#	Period	Concept	Amount Rs.
1.			
2.			
3.			
4.			
5.			
6.			

Local Staff

#	Period	Concept	Amount Rs.
1.	01/04/2018 31/03/2019	- Project Manager	94,710.00
2.	01/04/2018 31/03/2019	- Project Co- coordinator	1,21,770.00
	01/04/2018-	Field Staff	1,21,707.00

	31/03/2019		

Transport/Conveyance

#	Period	Concept	Amount Rs.
1.	01/04/2018 – 31/03/2019	Operational Cost	38,800.00

Administrative Expenses

#	Period	Concept	Amount Rs.
1.	01/04/2018 – 31/03/2019	Administrative Cost	13,673.00
2.			
3.			
4.			
5.			
6.			
7.			

4. Photos/Testimonials of some beneficiaries

(To form part of this Annual Report are to be separately sent)

Village Level Meeting/Seminars



Adivasi Day/Women's Convention



Staff Meeting/Training



Work shop on girl Child empowerment/Children's day



Name: Sr. Catherine Rodrigues

Designation/Position: Project Manager

Date : 02.06.2019